

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 1  
ALL FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$4,807.9	\$4,291.2	(\$516.8)	(10.7%)
Article II – Health and Human Services	65,477.6	54,206.5	(11,271.1)	(17.2)
Article III – Agencies of Education	76,441.5	75,597.6	(843.9)	(1.1)
<i>Public Education</i>	53,701.5	53,826.7	125.2	0.2
<i>Higher Education</i>	22,740.0	21,770.9	(969.1)	(4.3)
Article IV – The Judiciary	673.9	643.1	(30.8)	(4.6)
Article V – Public Safety and Criminal Justice	12,073.9	11,430.8	(643.2)	(5.3)
Article VI – Natural Resources	3,649.0	3,158.4	(490.6)	(13.4)
Article VII – Business and Economic Development	23,202.8	24,368.3	1,165.5	5.0
Article VIII – Regulatory	798.7	696.6	(102.1)	(12.8)
Article IX – General Provisions	0.0	(2,387.3)	(2,387.3)	NA
Article X – The Legislature	372.8	340.0	(32.8)	(8.8)
<b>Total, All Functions</b>	<b>\$187,498.1</b>	<b>\$172,345.1</b>	<b>(\$15,153.1)</b>	<b>(8.1%)</b>

\*Includes certain anticipated supplemental spending adjustments.

NOTES: Excludes interagency contracts. Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, table and figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 2  
GENERAL REVENUE FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$2,439.1	\$1,979.2	(\$459.9)	(18.9%)
Article II – Health and Human Services	21,702.8	22,402.8	700.0	3.2
Article III – Agencies of Education	46,850.0	48,683.9	1,833.9	3.9
<i>Public Education</i>	33,783.6	36,827.2	3,043.6	9.0
<i>Higher Education</i>	13,066.4	11,856.7	(1,209.7)	(9.3)
Article IV – The Judiciary	425.8	370.8	(55.0)	(12.9)
Article V – Public Safety and Criminal Justice	8,620.4	8,184.0	(436.4)	(5.1)
Article VI – Natural Resources	874.3	653.5	(220.8)	(25.3)
Article VII – Business and Economic Development	501.1	594.4	93.3	18.6
Article VIII – Regulatory	293.3	276.2	(17.1)	(5.8)
Article IX – General Provisions	0.0	(3,017.7)	(3,017.7)	NA
Article X – The Legislature	372.2	339.4	(32.7)	(8.8)
<b>Total, All Functions</b>	<b>\$82,078.9</b>	<b>\$80,466.4</b>	<b>(\$1,612.5)</b>	<b>(2.0%)</b>

\*Includes certain anticipated supplemental spending adjustments.

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# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 3  
GENERAL REVENUE–DEDICATED FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$624.7	\$825.9	\$201.2	32.2%
Article II – Health and Human Services	961.5	931.7	(29.8)	(3.1)
Article III – Agencies of Education	2,512.4	2,502.2	(10.3)	(0.4)
<i>Public Education</i>	0.4	0.3	(0.1)	(25.0)
<i>Higher Education</i>	2,512.0	2,501.9	(10.1)	(0.4)
Article IV – The Judiciary	64.1	64.4	0.3	0.4
Article V – Public Safety and Criminal Justice	75.4	178.8	103.4	137.1
Article VI – Natural Resources	1,295.7	1,010.3	(285.3)	(22.0)
Article VII – Business and Economic Development	467.0	392.8	(74.3)	(15.9)
Article VIII – Regulatory	445.9	390.7	(55.2)	(12.4)
Article IX – General Provisions	0.0	119.1	119.1	NA
Article X – The Legislature	0.0	0.0	0.0	NA
<b>Total, All Functions</b>	<b>\$6,446.7</b>	<b>\$6,415.8</b>	<b>(\$30.9)</b>	<b>(0.5%)</b>

\*Includes certain anticipated supplemental spending adjustments.

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# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 4  
GENERAL REVENUE FUNDS AND GENERAL REVENUE–DEDICATED FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$3,063.8	\$2,805.1	(\$258.7)	(8.4%)
Article II – Health and Human Services	22,664.3	23,334.5	670.2	3.0
Article III – Agencies of Education	49,362.4	51,186.0	1,823.6	3.7
<i>Public Education</i>	33,784.0	36,827.4	3,043.4	9.0
<i>Higher Education</i>	15,578.4	14,358.6	(1,219.8)	(7.8)
Article IV – The Judiciary	489.9	435.2	(54.7)	(11.2)
Article V – Public Safety and Criminal Justice	8,695.8	8,362.8	(333.0)	(3.8)
Article VI – Natural Resources	2,169.9	1,663.8	(506.1)	(23.3)
Article VII – Business and Economic Development	968.1	987.1	19.0	2.0
Article VIII – Regulatory	739.2	666.9	(72.3)	(9.8)
Article IX – General Provisions	0.0	(\$2,898.6)	(\$2,898.6)	NA
Article X – The Legislature	372.2	339.4	(32.7)	(8.8)
<b>Total, All Functions</b>	<b>\$88,525.6</b>	<b>\$86,882.2</b>	<b>(\$1,643.4)</b>	<b>(1.9%)</b>

\*Includes certain anticipated supplemental spending adjustments.

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# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 5  
FEDERAL FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$1,200.6	\$674.5	(\$526.1)	(43.8%)
Article II – Health and Human Services	42,216.6	30,387.1	(11,829.5)	(28.0)
Article III – Agencies of Education	14,014.6	10,935.3	(3,079.3)	(22.0)
<i>Public Education</i>	13,320.5	10,540.9	(2,779.6)	(20.9)
<i>Higher Education</i>	694.1	394.4	(299.7)	(43.2)
Article IV – The Judiciary	5.0	3.6	(1.4)	(27.9)
Article V – Public Safety and Criminal Justice	1,895.0	1,625.4	(269.6)	(14.2)
Article VI – Natural Resources	1,230.2	1,197.8	(32.3)	(2.6)
Article VII – Business and Economic Development	12,004.1	9,172.8	(2,831.3)	(23.6)
Article VIII – Regulatory	7.2	6.3	(0.9)	(12.2)
Article IX – General Provisions	0.0	388.1	388.1	NA
Article X – The Legislature	0.0	0.0	0.0	NA
<b>Total, All Functions</b>	<b>\$72,573.2</b>	<b>\$54,390.0</b>	<b>(\$18,182.3)</b>	<b>(25.1%)</b>

\*Includes anticipated supplemental spending adjustments.

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# RECOMMENDATIONS BY METHOD OF FINANCING

## 2012–13 BIENNIAL RECOMMENDATIONS

**TABLE 6  
OTHER FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2010–11*	RECOMMENDED 2012–13	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$543.6	\$811.5	\$268.0	49.3%
Article II – Health and Human Services	596.7	484.9	(111.8)	(18.7)
Article III – Agencies of Education	13,064.5	13,476.2	411.8	3.2
<i>Public Education</i>	6,597.1	6,458.3	(138.8)	(2.1)
<i>Higher Education</i>	6,467.4	7,018.0	550.6	8.5
Article IV – The Judiciary	179.1	204.4	25.3	14.1
Article V – Public Safety and Criminal Justice	1,483.1	1,442.6	(40.5)	(2.7)
Article VI – Natural Resources	248.9	296.8	47.8	19.2
Article VII – Business and Economic Development	10,230.6	14,208.4	3,977.8	38.9
Article VIII – Regulatory	52.3	23.4	(28.8)	(55.2)
Article IX – General Provisions	0.0	123.2	123.2	NA
Article X – The Legislature	0.6	0.6	(0.0)	(5.2)
<b>Total, All Functions</b>	<b>\$26,399.4</b>	<b>\$31,072.0</b>	<b>\$4,672.6</b>	<b>17.7%</b>

\*Includes certain anticipated supplemental spending adjustments.

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