

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

**PLEASE NOTE:** Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Allen, Alma A.	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Allen, Alma A.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Allen, Alma A.	STAFFORD MSD	\$1.05	\$0.98	3,390	\$1,502,996	\$0	\$1,910,381	\$9,090	\$9,654	\$564
Allison, Steve	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,569	\$45,491,528	\$36,984,001	\$2,334,901	\$8,156	\$8,667	\$511
Allison, Steve	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Allison, Steve	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Anchia, Rafael M.	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Anchia, Rafael M.	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Anchia, Rafael M.	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
Anderson, Charles "Doc"	BOSQUEVILLE ISD	\$1.17	\$1.05	625	\$0	\$0	\$1,056,888	\$11,240	\$12,931	\$1,691
Anderson, Charles "Doc"	BRUCEVILLE-EDDY ISD	\$1.17	\$1.05	640	\$0	\$0	\$739,224	\$12,236	\$13,391	\$1,155
Anderson, Charles "Doc"	CHINA SPRING ISD	\$1.04	\$0.97	2,797	\$0	\$0	\$2,759,466	\$8,061	\$9,048	\$986
Anderson, Charles "Doc"	CONNALLY ISD	\$1.17	\$1.05	2,190	\$0	\$0	\$2,236,148	\$9,742	\$10,763	\$1,021
Anderson, Charles "Doc"	CRAWFORD ISD	\$1.17	\$1.05	538	\$0	\$0	\$717,552	\$10,856	\$12,190	\$1,333
Anderson, Charles "Doc"	LA VEGA ISD	\$1.17	\$1.05	2,895	\$0	\$0	\$3,477,551	\$9,652	\$10,853	\$1,201
Anderson, Charles "Doc"	LORENA ISD	\$1.17	\$1.05	1,714	\$0	\$0	\$1,226,530	\$8,701	\$9,417	\$716
Anderson, Charles "Doc"	MCGREGOR ISD	\$1.04	\$0.97	1,350	\$0	\$0	\$1,533,187	\$8,690	\$9,826	\$1,136
Anderson, Charles "Doc"	MIDWAY ISD	\$1.04	\$0.97	8,315	\$3,141,429	\$0	\$2,206,063	\$7,913	\$8,178	\$265
Anderson, Charles "Doc"	MOODY ISD	\$1.17	\$1.05	638	\$0	\$0	\$710,153	\$11,822	\$12,935	\$1,113
Anderson, Charles "Doc"	OGLESBY ISD	\$1.17	\$1.05	150	\$0	\$0	\$208,332	\$12,870	\$14,259	\$1,389
Anderson, Charles "Doc"	RIESEL ISD	\$1.04	\$0.97	685	\$0	\$0	\$1,058,696	\$9,890	\$11,436	\$1,546
Anderson, Charles "Doc"	ROBINSON ISD	\$1.17	\$1.05	2,303	\$0	\$0	\$1,570,700	\$8,738	\$9,420	\$682
Anderson, Charles "Doc"	VALLEY MILLS ISD	\$1.04	\$0.97	594	\$0	\$0	\$942,749	\$10,462	\$12,048	\$1,586
Anderson, Charles "Doc"	WACO ISD	\$1.17	\$1.05	13,215	\$0	\$0	\$8,963,756	\$9,519	\$10,197	\$678
Ashby, Trent	APPLE SPRINGS ISD	\$1.04	\$0.97	190	\$0	\$0	\$197,848	\$13,042	\$14,086	\$1,044
Ashby, Trent	BROADDUS ISD	\$1.10	\$1.00	360	\$628,062	\$5,273	\$317,893	\$13,054	\$13,937	\$883
Ashby, Trent	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$488,711	\$10,910	\$12,196	\$1,286
Ashby, Trent	BUFFALO ISD	\$1.17	\$1.05	890	\$0	\$0	\$447,547	\$11,632	\$12,135	\$503
Ashby, Trent	CENTERVILLE ISD	\$1.04	\$0.97	630	\$0	\$0	\$520,007	\$10,566	\$11,392	\$825
Ashby, Trent	CENTERVILLE ISD	\$1.17	\$1.05	115	\$0	\$0	\$239,984	\$15,421	\$17,499	\$2,078
Ashby, Trent	CENTRAL ISD	\$1.17	\$1.05	1,375	\$0	\$0	\$1,686,047	\$9,967	\$11,193	\$1,226

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Ashby, Trent	CHIRENO ISD	\$1.11	\$1.01	371	\$0	\$0	\$545,922	\$11,710	\$13,181	\$1,471
Ashby, Trent	CROCKETT ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$1,081,109	\$10,218	\$11,097	\$879
Ashby, Trent	DIBOLL ISD	\$1.17	\$1.05	1,689	\$0	\$0	\$1,855,985	\$9,801	\$10,899	\$1,099
Ashby, Trent	ELKHART ISD	\$1.17	\$1.05	1,136	\$0	\$0	\$1,584,883	\$10,126	\$11,521	\$1,395
Ashby, Trent	GRAPELAND ISD	\$1.04	\$0.97	515	\$0	\$0	\$509,380	\$11,572	\$12,561	\$989
Ashby, Trent	GROVETON ISD	\$1.04	\$0.97	705	\$0	\$0	\$535,348	\$11,452	\$12,211	\$759
Ashby, Trent	HUDSON ISD	\$1.17	\$1.05	2,911	\$0	\$0	\$3,097,609	\$8,738	\$9,802	\$1,064
Ashby, Trent	HUNTINGTON ISD	\$1.17	\$1.05	1,541	\$0	\$0	\$1,934,238	\$8,940	\$10,195	\$1,255
Ashby, Trent	KENNARD ISD	\$1.04	\$0.97	233	\$0	\$0	\$98,307	\$12,970	\$13,392	\$422
Ashby, Trent	LATEXO ISD	\$1.04	\$0.97	415	\$0	\$0	\$444,185	\$10,941	\$12,012	\$1,070
Ashby, Trent	LEON ISD	\$1.04	\$0.97	711	\$1,653,687	\$381,064	\$166,798	\$11,507	\$11,742	\$235
Ashby, Trent	LOVELADY ISD	\$1.04	\$0.97	515	\$0	\$0	\$396,438	\$11,500	\$12,269	\$770
Ashby, Trent	LUFKIN ISD	\$1.17	\$1.05	7,000	\$0	\$0	\$8,851,562	\$9,225	\$10,490	\$1,265
Ashby, Trent	MADISONVILLE CONS ISD	\$1.17	\$1.05	2,348	\$0	\$0	\$2,395,861	\$9,484	\$10,504	\$1,020
Ashby, Trent	NORMANGEE ISD	\$1.04	\$0.97	544	\$0	\$0	\$841,865	\$9,893	\$11,441	\$1,548
Ashby, Trent	NORTH ZULCH ISD	\$1.10	\$1.00	315	\$8,735	\$0	\$10,216	\$13,346	\$13,378	\$32
Ashby, Trent	OAKWOOD ISD	\$1.06	\$0.99	216	\$0	\$0	\$277,420	\$12,507	\$13,793	\$1,286
Ashby, Trent	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$809,413	\$12,051	\$13,221	\$1,171
Ashby, Trent	TRINITY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,293,818	\$11,029	\$12,232	\$1,204
Ashby, Trent	WELLS ISD	\$1.17	\$1.05	275	\$0	\$0	\$414,894	\$12,786	\$14,295	\$1,509
Ashby, Trent	ZAVALLA ISD	\$1.17	\$1.05	336	\$0	\$0	\$536,963	\$11,948	\$13,546	\$1,598
Bailes, Ernest	CLEVELAND ISD	\$1.04	\$0.97	7,242	\$0	\$0	\$8,390,008	\$8,591	\$9,750	\$1,158
Bailes, Ernest	COLDSPRING-OAKHURST CONS ISD	\$1.04	\$0.97	1,423	\$1,407,830	\$0	\$473,281	\$10,236	\$10,569	\$333
Bailes, Ernest	DAYTON ISD	\$1.04	\$0.97	5,197	\$0	\$0	\$4,026,381	\$8,487	\$9,262	\$775
Bailes, Ernest	DEVERS ISD	\$1.17	\$1.05	162	\$221,745	\$18,182	\$41,403	\$13,079	\$13,335	\$256
Bailes, Ernest	HARDIN ISD	\$1.04	\$0.97	1,364	\$0	\$0	\$690,624	\$9,219	\$9,725	\$506
Bailes, Ernest	HULL-DAISETTA ISD	\$1.17	\$1.05	428	\$15,683	\$0	\$113,946	\$13,628	\$13,894	\$267
Bailes, Ernest	HUNTSVILLE ISD	\$1.10	\$1.00	8,353	\$0	\$0	\$8,957,669	\$8,506	\$9,578	\$1,072
Bailes, Ernest	LIBERTY ISD	\$1.06	\$0.99	1,993	\$0	\$0	\$940,003	\$9,632	\$10,104	\$472
Bailes, Ernest	NEW WAVERLY ISD	\$1.17	\$1.05	975	\$0	\$0	\$1,259,914	\$10,385	\$11,677	\$1,293
Bailes, Ernest	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$183,452	\$12,413	\$13,492	\$1,079

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Bailes, Ernest	SHEPHERD ISD	\$1.17	\$1.05	1,881	\$0	\$0	\$1,810,754	\$10,188	\$11,150	\$963
Bailes, Ernest	TARKINGTON ISD	\$1.15	\$1.03	1,692	\$0	\$0	\$723,843	\$9,729	\$10,157	\$428
Bailes, Ernest	TRINITY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,293,818	\$11,029	\$12,232	\$1,204
Bailes, Ernest	WILLIS ISD	\$1.07	\$0.99	7,769	\$218,318	\$0	\$4,721,632	\$8,581	\$9,188	\$608
Beckley, Michelle	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Beckley, Michelle	LEWISVILLE ISD	\$1.04	\$0.97	48,732	\$82,628,443	\$16,495,959	\$20,598,575	\$8,213	\$8,636	\$423
Bell Jr, Cecil	CONROE ISD	\$1.06	\$0.99	61,771	\$0	\$0	\$35,332,195	\$8,269	\$8,841	\$572
Bell Jr, Cecil	HEMPSTEAD ISD	\$1.17	\$1.05	1,394	\$0	\$0	\$1,206,623	\$11,215	\$12,081	\$866
Bell Jr, Cecil	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Bell Jr, Cecil	MAGNOLIA ISD	\$1.04	\$0.97	12,605	\$0	\$0	\$4,479,996	\$8,188	\$8,544	\$355
Bell Jr, Cecil	MONTGOMERY ISD	\$1.04	\$0.97	9,051	\$4,732,319	\$0	\$4,000,866	\$7,875	\$8,317	\$442
Bell Jr, Cecil	NEW CANEY ISD	\$1.17	\$1.05	15,385	\$0	\$0	\$16,032,398	\$9,226	\$10,268	\$1,042
Bell Jr, Cecil	ROYAL ISD	\$1.17	\$1.05	2,368	\$117,515	\$0	\$2,136,680	\$10,404	\$11,306	\$902
Bell Jr, Cecil	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Bell Jr, Cecil	WALLER ISD	\$1.04	\$0.97	7,628	\$0	\$0	\$4,849,237	\$8,651	\$9,287	\$636
Bell, Keith	ATHENS ISD	\$1.04	\$0.96	2,715	\$0	\$0	\$2,405,640	\$9,101	\$9,987	\$886
Bell, Keith	BROWNSBORO ISD	\$1.17	\$1.05	2,540	\$0	\$0	\$2,677,472	\$8,566	\$9,620	\$1,054
Bell, Keith	CRANDALL ISD	\$1.04	\$0.97	4,572	\$0	\$0	\$5,617,431	\$7,925	\$9,154	\$1,229
Bell, Keith	CROSS ROADS ISD	\$1.17	\$1.05	474	\$2,157	\$0	\$611,619	\$12,187	\$13,477	\$1,290
Bell, Keith	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$1,180,617	\$8,843	\$9,652	\$809
Bell, Keith	FORNEY ISD	\$1.04	\$0.97	12,158	\$0	\$0	\$9,538,409	\$7,447	\$8,231	\$785
Bell, Keith	FRANKSTON ISD	\$1.17	\$1.05	780	\$0	\$0	\$1,065,065	\$10,463	\$11,828	\$1,365
Bell, Keith	KAUFMAN ISD	\$1.17	\$1.05	3,727	\$0	\$0	\$3,517,329	\$9,289	\$10,233	\$944
Bell, Keith	KEMP ISD	\$1.17	\$1.05	1,647	\$0	\$0	\$1,936,308	\$10,391	\$11,567	\$1,176
Bell, Keith	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$581,952	\$10,484	\$11,869	\$1,386
Bell, Keith	MABANK ISD	\$1.04	\$0.97	3,400	\$0	\$0	\$2,806,081	\$8,819	\$9,645	\$825
Bell, Keith	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$4,097,533	\$1,100,169	\$1,253,841	\$9,828	\$10,783	\$956
Bell, Keith	MURCHISON ISD	\$1.04	\$0.97	116	\$0	\$0	\$233,161	\$11,343	\$13,356	\$2,013
Bell, Keith	QUINLAN ISD	\$1.17	\$1.05	2,410	\$0	\$0	\$2,551,906	\$9,704	\$10,763	\$1,059
Bell, Keith	SCURRY-ROSSER ISD	\$1.17	\$1.05	994	\$0	\$0	\$1,078,543	\$10,538	\$11,622	\$1,085
Bell, Keith	TERRELL ISD	\$1.17	\$1.05	4,349	\$0	\$0	\$5,317,342	\$9,514	\$10,737	\$1,223

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Bell, Keith	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Bell, Keith	WILLS POINT ISD	\$1.14	\$1.03	2,360	\$0	\$0	\$2,781,722	\$9,194	\$10,372	\$1,179
Bernal, Diego	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,569	\$45,491,528	\$36,984,001	\$2,334,901	\$8,156	\$8,667	\$511
Bernal, Diego	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Bernal, Diego	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Bernal, Diego	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Biedermann, Kyle	BLANCO ISD	\$1.06	\$0.99	965	\$1,396,476	\$0	\$342,823	\$10,930	\$11,285	\$355
Biedermann, Kyle	BOERNE ISD	\$1.04	\$0.97	9,548	\$13,132,726	\$0	\$4,620,888	\$7,839	\$8,323	\$484
Biedermann, Kyle	COMAL ISD	\$1.04	\$0.97	25,012	\$12,828,394	\$0	\$7,888,346	\$7,277	\$7,592	\$315
Biedermann, Kyle	COMFORT ISD	\$1.04	\$0.97	1,042	\$0	\$0	\$416,376	\$11,004	\$11,404	\$400
Biedermann, Kyle	DOSS CONS CSD	\$0.93	\$0.86	19	\$45,001	\$0	\$149,945	\$24,839	\$32,944	\$8,105
Biedermann, Kyle	FREDERICKSBURG ISD	\$1.04	\$0.97	3,000	\$16,644,555	\$11,248,353	\$1,092,140	\$9,106	\$9,470	\$364
Biedermann, Kyle	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$216,531	\$11,127	\$11,521	\$394
Biedermann, Kyle	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,852	\$0	\$0	\$6,884,331	\$7,792	\$8,569	\$778
Blanco, Cesar	EL PASO ISD	\$1.17	\$1.05	50,507	\$0	\$0	\$42,916,417	\$9,570	\$10,419	\$850
Blanco, Cesar	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Bohac, Dwayne	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Bohac, Dwayne	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Bohac, Dwayne	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Bonnen, Dennis	ALVIN ISD	\$1.17	\$1.05	27,015	\$0	\$0	\$15,312,111	\$9,181	\$9,748	\$567
Bonnen, Dennis	ANGLETON ISD	\$1.04	\$0.97	6,542	\$0	\$0	\$2,223,514	\$8,610	\$8,950	\$340
Bonnen, Dennis	BAY CITY ISD	\$1.15	\$1.03	3,229	\$0	\$0	\$1,949,980	\$9,655	\$10,258	\$604
Bonnen, Dennis	BOLING ISD	\$1.04	\$0.97	1,107	\$0	\$0	\$953,732	\$9,578	\$10,439	\$861
Bonnen, Dennis	BRAZOSPORT ISD	\$1.04	\$0.97	11,727	\$57,247,758	\$38,766,783	\$3,344,569	\$8,775	\$9,060	\$285
Bonnen, Dennis	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,064	\$0	\$0	\$1,402,978	\$8,362	\$8,819	\$458
Bonnen, Dennis	DAMON ISD	\$1.17	\$1.05	155	\$0	\$0	\$144,913	\$14,546	\$15,482	\$936
Bonnen, Dennis	DANBURY ISD	\$1.17	\$1.05	770	\$0	\$0	\$615,817	\$10,587	\$11,386	\$800
Bonnen, Dennis	MATAGORDA ISD	\$1.02	\$0.95	115	\$1,766,223	\$1,441,617	\$87,838	\$12,532	\$13,296	\$764
Bonnen, Dennis	PALACIOS ISD	\$1.04	\$0.97	1,269	\$2,036,759	\$0	\$427,984	\$10,377	\$10,714	\$337
Bonnen, Dennis	SWEENY ISD	\$1.06	\$0.99	1,820	\$4,790,204	\$1,989,215	\$553,551	\$9,358	\$9,662	\$304
Bonnen, Dennis	TIDEHAVEN ISD	\$1.01	\$0.93	998	\$2,939,720	\$1,345,911	\$344,205	\$10,614	\$10,959	\$345

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Bonnen, Dennis	VAN VLECK ISD	\$1.04	\$0.97	1,025	\$0	\$0	\$347,273	\$10,424	\$10,763	\$339
Bonnen, Greg	CLEAR CREEK ISD	\$1.06	\$0.99	40,950	\$0	\$0	\$11,944,707	\$8,069	\$8,361	\$292
Bonnen, Greg	DICKINSON ISD	\$1.06	\$0.99	11,000	\$0	\$0	\$5,273,122	\$8,764	\$9,244	\$479
Bonnen, Greg	FRIENDSWOOD ISD	\$1.17	\$1.05	5,837	\$1,067,003	\$0	\$1,663,788	\$8,234	\$8,519	\$285
Bonnen, Greg	HITCHCOCK ISD	\$1.04	\$0.97	1,685	\$0	\$0	\$861,539	\$9,507	\$10,018	\$511
Bonnen, Greg	SANTA FE ISD	\$1.04	\$0.97	4,659	\$0	\$0	\$1,324,538	\$8,290	\$8,574	\$284
Bowers, Rhett Andrews	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Bowers, Rhett Andrews	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Bowers, Rhett Andrews	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$30,397,059	\$8,690	\$9,491	\$801
Bowers, Rhett Andrews	SUNNYVALE ISD	\$1.04	\$0.97	1,999	\$0	\$0	\$1,112,964	\$8,045	\$8,602	\$557
Buckley, Brad	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$632,672	\$11,386	\$13,361	\$1,975
Buckley, Brad	BELTON ISD	\$1.17	\$1.05	11,871	\$0	\$0	\$11,824,082	\$8,587	\$9,583	\$996
Buckley, Brad	COPPERAS COVE ISD	\$1.17	\$1.05	7,525	\$0	\$0	\$6,430,564	\$8,740	\$9,595	\$855
Buckley, Brad	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$303,325	\$11,566	\$12,908	\$1,341
Buckley, Brad	FLORENCE ISD	\$1.17	\$1.05	1,052	\$0	\$0	\$1,122,143	\$10,815	\$11,882	\$1,067
Buckley, Brad	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$208,235	\$11,556	\$11,946	\$389
Buckley, Brad	HOLLAND ISD	\$1.04	\$0.97	630	\$0	\$0	\$725,502	\$10,324	\$11,476	\$1,152
Buckley, Brad	KILLEEN ISD	\$1.04	\$0.97	41,048	\$0	\$0	\$30,778,694	\$8,351	\$9,100	\$750
Buckley, Brad	LAMPASAS ISD	\$1.17	\$1.05	3,100	\$0	\$0	\$2,739,921	\$9,390	\$10,273	\$884
Buckley, Brad	LOMETA ISD	\$1.04	\$0.97	282	\$0	\$0	\$412,057	\$12,293	\$13,754	\$1,461
Buckley, Brad	SALADO ISD	\$1.04	\$0.97	2,058	\$0	\$0	\$1,774,491	\$7,782	\$8,645	\$862
Bucy III, John H.	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Bucy III, John H.	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Burns, DeWayne	ALVARADO ISD	\$1.04	\$0.97	3,525	\$0	\$0	\$2,463,854	\$8,426	\$9,125	\$699
Burns, DeWayne	BURLESON ISD	\$1.17	\$1.05	12,370	\$0	\$0	\$9,371,531	\$8,424	\$9,182	\$758
Burns, DeWayne	CHINA SPRING ISD	\$1.04	\$0.97	2,797	\$0	\$0	\$2,759,466	\$8,061	\$9,048	\$986
Burns, DeWayne	CLEBURNE ISD	\$1.17	\$1.05	6,185	\$39,456	\$0	\$4,471,547	\$9,169	\$9,891	\$723
Burns, DeWayne	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,151,299	\$9,955	\$11,170	\$1,214
Burns, DeWayne	CRANFILLS GAP ISD	\$1.04	\$0.97	127	\$0	\$0	\$206,734	\$13,452	\$15,080	\$1,628
Burns, DeWayne	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Burns, DeWayne	GODLEY ISD	\$1.04	\$0.97	2,240	\$0	\$0	\$1,930,204	\$8,838	\$9,699	\$862

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Burns, DeWayne	GRANBURY ISD	\$1.04	\$0.97	7,152	\$12,732,706	\$636,825	\$4,261,825	\$8,384	\$8,980	\$596
Burns, DeWayne	GRANDVIEW ISD	\$1.04	\$0.97	1,290	\$0	\$0	\$1,689,333	\$8,530	\$9,839	\$1,310
Burns, DeWayne	HICO ISD	\$1.17	\$1.05	545	\$0	\$0	\$869,112	\$11,551	\$13,146	\$1,595
Burns, DeWayne	IREDELL ISD	\$1.04	\$0.97	129	\$0	\$0	\$199,310	\$13,414	\$14,964	\$1,550
Burns, DeWayne	JOSHUA ISD	\$1.17	\$1.05	5,446	\$0	\$0	\$5,188,832	\$8,656	\$9,609	\$953
Burns, DeWayne	KEENE ISD	\$1.17	\$1.05	1,010	\$0	\$0	\$1,102,664	\$10,657	\$11,748	\$1,092
Burns, DeWayne	KOPPERL ISD	\$1.04	\$0.97	191	\$0	\$0	\$242,952	\$12,080	\$13,352	\$1,272
Burns, DeWayne	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Burns, DeWayne	MERIDIAN ISD	\$1.04	\$0.97	436	\$0	\$0	\$500,974	\$11,501	\$12,650	\$1,149
Burns, DeWayne	MORGAN ISD	\$1.04	\$0.97	120	\$0	\$0	\$150,929	\$14,118	\$15,375	\$1,258
Burns, DeWayne	RIO VISTA ISD	\$1.17	\$1.05	708	\$0	\$0	\$901,455	\$11,011	\$12,283	\$1,273
Burns, DeWayne	VALLEY MILLS ISD	\$1.04	\$0.97	594	\$0	\$0	\$942,749	\$10,462	\$12,048	\$1,586
Burns, DeWayne	VENUS ISD	\$1.16	\$1.04	2,196	\$0	\$0	\$2,677,010	\$9,324	\$10,543	\$1,219
Burns, DeWayne	WALNUT SPRINGS ISD	\$0.95	\$0.88	178	\$0	\$0	\$218,136	\$11,001	\$12,226	\$1,225
Burrows, Dustin	ABERNATHY ISD	\$1.17	\$1.05	730	\$333,009	\$25,959	\$659,751	\$11,286	\$12,189	\$903
Burrows, Dustin	BORDEN COUNTY ISD	\$1.04	\$0.97	207	\$1,507,251	\$2,985,903	\$10,866	\$21,614	\$21,667	\$53
Burrows, Dustin	BROWNFIELD ISD	\$1.17	\$1.05	1,570	\$0	\$0	\$1,049,937	\$10,021	\$10,690	\$669
Burrows, Dustin	COLORADO ISD	\$1.17	\$1.05	839	\$0	\$0	\$366,732	\$12,078	\$12,515	\$437
Burrows, Dustin	DAWSON ISD	\$1.17	\$1.05	105	\$21,349	\$0	\$137,501	\$15,367	\$16,678	\$1,311
Burrows, Dustin	FRENSHIP ISD	\$1.06	\$0.99	9,702	\$0	\$0	\$9,584,197	\$7,940	\$8,928	\$988
Burrows, Dustin	HERMLEIGH ISD	\$1.04	\$0.97	234	\$1,331,303	\$653,446	\$333,013	\$10,900	\$12,323	\$1,422
Burrows, Dustin	IDALOU ISD	\$1.17	\$1.05	970	\$0	\$0	\$1,053,234	\$10,090	\$11,176	\$1,086
Burrows, Dustin	IRA ISD	\$1.04	\$0.97	254	\$0	\$0	\$234,241	\$10,400	\$11,323	\$922
Burrows, Dustin	LOOP ISD	\$1.17	\$1.05	174	\$77,144	\$133,667	\$48,833	\$16,017	\$16,297	\$280
Burrows, Dustin	LORAINE ISD	\$1.04	\$0.97	147	\$238,871	\$0	\$221,062	\$12,382	\$13,885	\$1,504
Burrows, Dustin	LORENZO ISD	\$1.03	\$0.95	234	\$0	\$0	\$67,464	\$13,546	\$13,834	\$288
Burrows, Dustin	LUBBOCK ISD	\$1.06	\$0.99	24,866	\$0	\$0	\$17,191,488	\$8,933	\$9,624	\$691
Burrows, Dustin	LUBBOCK-COOPER ISD	\$1.04	\$0.97	6,705	\$0	\$0	\$6,037,490	\$7,528	\$8,428	\$900
Burrows, Dustin	MEADOW ISD	\$1.15	\$1.03	235	\$0	\$0	\$365,657	\$13,149	\$14,706	\$1,556
Burrows, Dustin	NEW DEAL ISD	\$1.17	\$1.05	755	\$0	\$0	\$1,248,323	\$10,974	\$12,627	\$1,653
Burrows, Dustin	NEW HOME ISD	\$1.17	\$1.05	469	\$0	\$0	\$739,142	\$10,461	\$12,037	\$1,576



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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Burrows, Dustin	O'DONNELL ISD	\$1.09	\$1.00	290	\$0	\$0	\$219,085	\$13,403	\$14,159	\$755
Burrows, Dustin	ROOSEVELT ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,026,901	\$11,749	\$12,771	\$1,022
Burrows, Dustin	ROPES ISD	\$1.17	\$1.05	466	\$0	\$0	\$686,107	\$11,405	\$12,877	\$1,472
Burrows, Dustin	SANDS ISD	\$1.04	\$0.97	240	\$8,094,238	\$6,881,367	\$404,156	\$13,054	\$14,741	\$1,687
Burrows, Dustin	SEAGRAVES ISD	\$1.04	\$0.97	505	\$0	\$0	\$435,453	\$11,613	\$12,475	\$862
Burrows, Dustin	SEMINOLE ISD	\$1.04	\$0.97	2,743	\$9,931,659	\$7,436,863	\$3,187,437	\$9,669	\$10,831	\$1,162
Burrows, Dustin	SHALLOWATER ISD	\$1.17	\$1.05	1,562	\$0	\$0	\$1,654,443	\$9,030	\$10,089	\$1,059
Burrows, Dustin	SLATON ISD	\$1.17	\$1.05	1,172	\$0	\$0	\$1,233,270	\$11,382	\$12,435	\$1,052
Burrows, Dustin	SNYDER ISD	\$1.04	\$0.97	2,485	\$4,748,586	\$645,764	\$1,577,417	\$9,056	\$9,691	\$635
Burrows, Dustin	SOUTHLAND ISD	\$1.17	\$1.05	140	\$0	\$0	\$131,023	\$13,539	\$14,475	\$936
Burrows, Dustin	TAHOKA ISD	\$1.17	\$1.05	570	\$0	\$0	\$493,937	\$12,374	\$13,241	\$867
Burrows, Dustin	WELLMAN-UNION CONS ISD	\$1.08	\$1.00	337	\$0	\$0	\$501,352	\$11,590	\$13,077	\$1,487
Burrows, Dustin	WESTBROOK ISD	\$1.04	\$0.97	214	\$0	\$434,484	\$8,481	\$16,285	\$16,325	\$40
Burrows, Dustin	WILSON ISD	\$1.17	\$1.05	119	\$0	\$0	\$166,639	\$15,910	\$17,310	\$1,400
Button, Angie Chen	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Button, Angie Chen	RICHARDSON ISD	\$1.17	\$1.05	37,103	\$8,604,765	\$563,803	\$19,200,914	\$8,752	\$9,270	\$518
Cain, Briscoe	CROSBY ISD	\$1.17	\$1.05	6,224	\$0	\$0	\$5,422,480	\$8,722	\$9,593	\$871
Cain, Briscoe	DEER PARK ISD	\$1.24	\$1.11	12,150	\$6,639,121	\$0	\$3,717,492	\$9,414	\$9,719	\$306
Cain, Briscoe	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Cain, Briscoe	HUFFMAN ISD	\$1.04	\$0.97	3,368	\$0	\$0	\$1,224,824	\$8,446	\$8,810	\$364
Cain, Briscoe	LA PORTE ISD	\$1.17	\$1.05	7,058	\$56,012,343	\$37,609,956	\$3,795,474	\$9,128	\$9,665	\$538
Cain, Briscoe	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Calanni, Gina	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Calanni, Gina	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Canales, Terry	DONNA ISD	\$1.17	\$1.05	12,678	\$0	\$0	\$8,528,264	\$10,282	\$10,955	\$673
Canales, Terry	EDCOUCH-ELSA ISD	\$1.17	\$1.05	4,302	\$0	\$0	\$4,028,549	\$10,125	\$11,061	\$936
Canales, Terry	EDINBURG CISD	\$1.17	\$1.05	31,595	\$0	\$0	\$21,577,424	\$9,533	\$10,215	\$683
Canales, Terry	MONTE ALTO ISD	\$1.17	\$1.05	919	\$0	\$0	\$510,058	\$11,893	\$12,449	\$555
Canales, Terry	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Canales, Terry	WESLACO ISD	\$1.14	\$1.03	15,531	\$0	\$0	\$7,558,644	\$9,890	\$10,377	\$487
Capriglione, Giovanni	CARROLL ISD	\$1.04	\$0.97	8,183	\$42,134,046	\$31,451,615	\$1,925,623	\$7,240	\$7,475	\$235

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Capriglione, Giovanni	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,112	\$73,579,237	\$54,957,459	\$3,406,307	\$7,993	\$8,252	\$260
Capriglione, Giovanni	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,916	\$0	\$0	\$9,121,176	\$8,235	\$8,616	\$381
Capriglione, Giovanni	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Capriglione, Giovanni	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Clardy, Travis	ALTO ISD	\$1.04	\$0.97	625	\$0	\$0	\$839,487	\$11,062	\$12,405	\$1,343
Clardy, Travis	BULLARD ISD	\$1.17	\$1.05	2,570	\$25,665	\$0	\$1,828,321	\$8,906	\$9,617	\$711
Clardy, Travis	CARLISLE ISD	\$1.17	\$1.05	570	\$0	\$0	\$670,470	\$11,558	\$12,734	\$1,176
Clardy, Travis	CENTRAL HEIGHTS ISD	\$1.04	\$0.97	1,098	\$0	\$0	\$1,539,199	\$8,186	\$9,588	\$1,402
Clardy, Travis	CHIRENO ISD	\$1.11	\$1.01	371	\$0	\$0	\$545,922	\$11,710	\$13,181	\$1,471
Clardy, Travis	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$20,030	\$16,355	\$16,395	\$40
Clardy, Travis	DOUGLASS ISD	\$1.04	\$0.97	510	\$0	\$0	\$742,897	\$9,618	\$11,076	\$1,457
Clardy, Travis	ETOILE ISD	\$1.17	\$1.05	116	\$0	\$0	\$287,912	\$13,186	\$15,663	\$2,477
Clardy, Travis	GARRISON ISD	\$1.17	\$1.05	662	\$0	\$0	\$1,274,393	\$10,701	\$12,626	\$1,925
Clardy, Travis	HENDERSON ISD	\$1.04	\$0.97	3,230	\$0	\$0	\$3,138,661	\$8,053	\$9,024	\$972
Clardy, Travis	JACKSONVILLE ISD	\$1.04	\$0.97	4,455	\$0	\$0	\$5,249,641	\$8,551	\$9,729	\$1,178
Clardy, Travis	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,771,967	\$8,211	\$9,206	\$995
Clardy, Travis	LANEVILLE ISD	\$1.17	\$1.05	145	\$0	\$0	\$158,691	\$13,646	\$14,740	\$1,094
Clardy, Travis	LEVERETTS CHAPEL ISD	\$1.17	\$1.08	240	\$0	\$0	\$463,221	\$12,105	\$14,035	\$1,930
Clardy, Travis	MARTINSVILLE ISD	\$1.17	\$1.05	381	\$0	\$0	\$629,583	\$11,678	\$13,332	\$1,654
Clardy, Travis	MOUNT ENTERPRISE ISD	\$1.17	\$1.05	379	\$0	\$0	\$629,286	\$11,566	\$13,226	\$1,660
Clardy, Travis	NACOGDOCHES ISD	\$1.17	\$1.05	5,725	\$0	\$0	\$7,267,461	\$8,645	\$9,914	\$1,269
Clardy, Travis	NEW SUMMERFIELD ISD	\$1.17	\$1.05	508	\$0	\$0	\$825,106	\$12,064	\$13,688	\$1,624
Clardy, Travis	OVERTON ISD	\$1.17	\$1.05	482	\$0	\$0	\$893,887	\$10,980	\$12,834	\$1,855
Clardy, Travis	RUSK ISD	\$1.04	\$0.97	1,836	\$0	\$0	\$2,031,674	\$8,804	\$9,911	\$1,106
Clardy, Travis	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,356,736	\$8,195	\$9,123	\$928
Clardy, Travis	TROUP ISD	\$1.17	\$1.05	1,023	\$0	\$0	\$1,237,501	\$9,874	\$11,083	\$1,209
Clardy, Travis	WELLS ISD	\$1.17	\$1.05	275	\$0	\$0	\$414,894	\$12,786	\$14,295	\$1,509
Clardy, Travis	WEST RUSK ISD	\$1.04	\$0.97	1,010	\$0	\$0	\$1,270,015	\$9,568	\$10,826	\$1,258
Clardy, Travis	WODEN ISD	\$1.11	\$1.01	690	\$0	\$0	\$1,066,152	\$10,233	\$11,778	\$1,545
Cole, Sheryl	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Cole, Sheryl	MANOR ISD	\$1.04	\$0.97	9,340	\$0	\$0	\$7,490,034	\$8,390	\$9,192	\$802



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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cole, Sheryl	PFLUGERVILLE ISD	\$1.06	\$0.99	24,661	\$0	\$0	\$21,808,758	\$8,562	\$9,446	\$884
Coleman, Garnet F.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Coleman, Garnet F.	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Collier, Nicole	BURLESON ISD	\$1.17	\$1.05	12,370	\$0	\$0	\$9,371,531	\$8,424	\$9,182	\$758
Collier, Nicole	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Collier, Nicole	EVERMAN ISD	\$1.17	\$1.05	5,675	\$0	\$0	\$6,399,650	\$9,363	\$10,490	\$1,128
Collier, Nicole	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Cortez, Philip	HARLANDALE ISD	\$1.17	\$1.05	12,157	\$0	\$0	\$12,850,638	\$9,684	\$10,741	\$1,057
Cortez, Philip	LACKLAND ISD	\$0.00	\$0.00	1,039	\$0	\$0	\$1,447,893	\$8,883	\$10,277	\$1,394
Cortez, Philip	MEDINA VALLEY ISD	\$1.04	\$0.97	5,689	\$0	\$0	\$5,413,650	\$8,080	\$9,031	\$952
Cortez, Philip	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Cortez, Philip	SOMERSET ISD	\$1.17	\$1.05	3,755	\$0	\$0	\$5,852,229	\$9,642	\$11,200	\$1,559
Cortez, Philip	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,415	\$0	\$0	\$8,908,066	\$8,747	\$9,949	\$1,201
Cortez, Philip	SOUTHWEST ISD	\$1.12	\$1.01	12,585	\$0	\$0	\$13,453,201	\$9,324	\$10,393	\$1,069
Craddick, Tom	CRANE ISD	\$1.06	\$0.99	1,059	\$0	\$0	\$591,812	\$11,450	\$12,009	\$559
Craddick, Tom	DAWSON ISD	\$1.17	\$1.05	105	\$21,349	\$0	\$137,501	\$15,367	\$16,678	\$1,311
Craddick, Tom	GRADY ISD	\$1.04	\$0.97	237	\$13,390,108	\$12,198,967	\$98,433	\$15,357	\$15,773	\$416
Craddick, Tom	GREENWOOD ISD	\$1.16	\$1.04	2,885	\$648,626	\$40,927	\$2,049,449	\$8,357	\$9,068	\$710
Craddick, Tom	KLONDIKE ISD	\$1.17	\$1.05	243	\$8,954,004	\$7,604,915	\$122,314	\$15,031	\$15,534	\$503
Craddick, Tom	LAMESA ISD	\$1.17	\$1.05	1,726	\$0	\$0	\$589,069	\$10,500	\$10,842	\$341
Craddick, Tom	MCCAMEY ISD	\$1.04	\$0.97	509	\$2,934,150	\$1,898,385	\$216,122	\$11,600	\$12,025	\$425
Craddick, Tom	MIDLAND ISD	\$1.04	\$0.97	25,376	\$93,085,606	\$47,936,792	\$18,703,910	\$7,888	\$8,625	\$737
Craddick, Tom	O'DONNELL ISD	\$1.09	\$1.00	290	\$0	\$0	\$219,085	\$13,403	\$14,159	\$755
Craddick, Tom	RANKIN ISD	\$1.04	\$0.96	280	\$34,370,194	\$32,113,734	\$14,333	\$21,066	\$21,117	\$51
Craddick, Tom	SANDS ISD	\$1.04	\$0.97	240	\$8,094,238	\$6,881,367	\$404,156	\$13,054	\$14,741	\$1,687
Craddick, Tom	STANTON ISD	\$1.04	\$0.97	1,091	\$13,108,402	\$10,997,183	\$369,998	\$10,438	\$10,778	\$339
Cyrier, John	BASTROP ISD	\$1.04	\$0.97	10,534	\$0	\$0	\$13,955,796	\$8,298	\$9,623	\$1,325
Cyrier, John	DIME BOX ISD	\$1.17	\$1.05	145	\$29,446	\$0	\$79,160	\$14,890	\$15,436	\$546
Cyrier, John	ELGIN ISD	\$1.17	\$1.05	4,247	\$0	\$0	\$4,862,514	\$9,458	\$10,604	\$1,145
Cyrier, John	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,391,798	\$2,424,368	\$367,007	\$11,129	\$12,225	\$1,096
Cyrier, John	GIDDINGS ISD	\$1.10	\$1.00	1,755	\$0	\$0	\$1,099,714	\$9,375	\$10,001	\$627

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cyrier, John	GONZALES ISD	\$1.13	\$1.02	2,789	\$143,863	\$0	\$3,054,901	\$9,648	\$10,744	\$1,095
Cyrier, John	HAYS CONS ISD	\$1.04	\$0.97	19,460	\$0	\$0	\$19,365,026	\$8,123	\$9,118	\$995
Cyrier, John	KARNES CITY ISD	\$1.04	\$0.97	1,077	\$38,255,161	\$34,219,546	\$271,324	\$12,497	\$12,749	\$252
Cyrier, John	KENEDY ISD	\$1.04	\$0.97	710	\$5,888,454	\$4,186,214	\$439,130	\$11,634	\$12,252	\$618
Cyrier, John	LEXINGTON ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,121,474	\$10,737	\$11,853	\$1,116
Cyrier, John	LOCKHART ISD	\$1.04	\$0.97	5,952	\$0	\$0	\$7,564,270	\$8,234	\$9,505	\$1,271
Cyrier, John	LULING ISD	\$1.04	\$0.97	1,293	\$0	\$0	\$1,166,383	\$9,409	\$10,311	\$902
Cyrier, John	MCDADE ISD	\$1.04	\$0.97	390	\$0	\$0	\$685,186	\$10,919	\$12,676	\$1,757
Cyrier, John	MOULTON ISD	\$0.99	\$0.92	239	\$909,069	\$205,150	\$304,208	\$11,514	\$12,787	\$1,273
Cyrier, John	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	995	\$0	\$0	\$654,507	\$11,301	\$11,959	\$658
Cyrier, John	NORDHEIM ISD	\$1.17	\$1.05	139	\$3,688,608	\$2,917,255	\$171,825	\$14,359	\$15,598	\$1,239
Cyrier, John	PAWNEE ISD	\$1.04	\$0.96	301	\$669,617	\$336,939	\$9,392	\$12,843	\$12,874	\$31
Cyrier, John	PETTUS ISD	\$1.09	\$1.00	381	\$2,102,569	\$988,503	\$336,335	\$12,660	\$13,542	\$883
Cyrier, John	PRAIRIE LEA ISD	\$1.02	\$0.95	205	\$0	\$0	\$194,755	\$11,791	\$12,741	\$950
Cyrier, John	RUNGE ISD	\$1.04	\$0.97	226	\$2,181,000	\$1,612,520	\$123,658	\$12,744	\$13,290	\$546
Cyrier, John	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,580	\$13,249,203	\$0	\$5,121,296	\$9,055	\$9,731	\$676
Cyrier, John	SHINER ISD	\$1.04	\$0.97	618	\$1,443,240	\$0	\$815,846	\$10,196	\$11,516	\$1,320
Cyrier, John	SMITHVILLE ISD	\$1.17	\$1.05	1,685	\$118,003	\$0	\$1,245,127	\$9,633	\$10,372	\$739
Cyrier, John	WAELDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$392,721	\$11,981	\$13,352	\$1,371
Cyrier, John	YOAKUM ISD	\$1.04	\$0.97	1,471	\$0	\$0	\$1,553,424	\$9,502	\$10,558	\$1,056
Darby, Drew	BALLINGER ISD	\$1.17	\$1.05	813	\$0	\$0	\$440,458	\$11,644	\$12,186	\$542
Darby, Drew	BIG SPRING ISD	\$1.04	\$0.97	3,700	\$0	\$0	\$2,862,094	\$8,219	\$8,993	\$774
Darby, Drew	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,459,890	\$6,602,663	\$168,117	\$14,359	\$15,543	\$1,184
Darby, Drew	BORDEN COUNTY ISD	\$1.04	\$0.97	207	\$1,507,251	\$2,985,903	\$10,866	\$21,614	\$21,667	\$53
Darby, Drew	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$1,123,009	\$10,059	\$11,114	\$1,054
Darby, Drew	BRONTE ISD	\$1.08	\$1.00	200	\$2,153	\$0	\$90,364	\$12,945	\$13,397	\$452
Darby, Drew	CHRISTOVAL ISD	\$1.17	\$1.05	505	\$0	\$0	\$529,647	\$12,667	\$13,716	\$1,049
Darby, Drew	COAHOMA ISD	\$1.04	\$0.97	1,021	\$0	\$0	\$1,041,699	\$8,954	\$9,975	\$1,020
Darby, Drew	EDEN CONS ISD	\$1.04	\$0.97	210	\$0	\$0	\$136,937	\$13,063	\$13,715	\$652
Darby, Drew	FORSAN ISD	\$1.04	\$0.97	788	\$245,539	\$0	\$975,555	\$9,289	\$10,527	\$1,238
Darby, Drew	GLASSCOCK COUNTY ISD	\$1.04	\$0.97	291	\$28,259,435	\$26,378,792	\$13,975	\$19,785	\$19,833	\$48

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Darby, Drew	GRAPE CREEK ISD	\$1.17	\$1.05	1,000	\$0	\$0	\$1,156,305	\$11,331	\$12,488	\$1,156
Darby, Drew	IRION CO ISD	\$1.04	\$0.97	259	\$9,948,994	\$8,894,690	\$82,404	\$13,353	\$13,671	\$318
Darby, Drew	JIM NED CONS ISD	\$1.04	\$0.97	1,304	\$0	\$0	\$1,283,376	\$8,422	\$9,406	\$984
Darby, Drew	MILES ISD	\$1.17	\$1.05	428	\$0	\$0	\$709,290	\$11,057	\$12,713	\$1,656
Darby, Drew	OLFEN ISD	\$1.17	\$1.05	115	\$0	\$0	\$211,995	\$15,256	\$17,099	\$1,843
Darby, Drew	PAINT ROCK ISD	\$1.16	\$1.04	230	\$0	\$0	\$8,310	\$14,868	\$14,904	\$36
Darby, Drew	PANTHER CREEK CONS ISD	\$1.17	\$1.05	150	\$78,558	\$10,333	\$127,920	\$14,002	\$14,855	\$853
Darby, Drew	REAGAN COUNTY ISD	\$1.15	\$1.03	806	\$26,628,526	\$22,233,877	\$592,179	\$13,384	\$14,119	\$735
Darby, Drew	ROBERT LEE ISD	\$1.04	\$0.97	262	\$0	\$0	\$325,854	\$11,666	\$12,910	\$1,244
Darby, Drew	SAN ANGELO ISD	\$1.04	\$0.97	13,550	\$0	\$0	\$12,158,440	\$7,967	\$8,865	\$897
Darby, Drew	SANDS ISD	\$1.04	\$0.97	240	\$8,094,238	\$6,881,367	\$404,156	\$13,054	\$14,741	\$1,687
Darby, Drew	STANTON ISD	\$1.04	\$0.97	1,091	\$13,108,402	\$10,997,183	\$369,998	\$10,438	\$10,778	\$339
Darby, Drew	STERLING CITY ISD	\$1.04	\$0.97	289	\$7,085,947	\$6,105,268	\$194,005	\$12,743	\$13,416	\$672
Darby, Drew	VERIBEST ISD	\$1.17	\$1.05	242	\$0	\$0	\$238,875	\$12,660	\$13,646	\$986
Darby, Drew	WALL ISD	\$1.04	\$0.97	1,121	\$0	\$0	\$911,028	\$8,782	\$9,595	\$813
Darby, Drew	WATER VALLEY ISD	\$1.17	\$1.05	300	\$0	\$0	\$297,477	\$13,759	\$14,751	\$992
Darby, Drew	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$226,903	\$12,066	\$12,520	\$454
Davis, Sarah	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Davis, Sarah	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Davis, Yvonne	CEDAR HILL ISD	\$1.04	\$0.97	7,372	\$0	\$0	\$5,462,283	\$8,195	\$8,936	\$741
Davis, Yvonne	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Davis, Yvonne	DESOTO ISD	\$1.17	\$1.05	8,800	\$0	\$0	\$5,547,490	\$9,258	\$9,889	\$630
Davis, Yvonne	DUNCANVILLE ISD	\$1.17	\$1.05	11,940	\$0	\$0	\$6,242,086	\$9,529	\$10,052	\$523
Davis, Yvonne	GRAND PRAIRIE ISD	\$1.17	\$1.05	27,567	\$0	\$0	\$22,540,895	\$9,512	\$10,330	\$818
Dean, Jay	BIG SANDY ISD	\$1.04	\$0.97	659	\$0	\$0	\$848,005	\$10,856	\$12,143	\$1,287
Dean, Jay	GILMER ISD	\$1.17	\$1.05	2,325	\$0	\$0	\$2,530,182	\$9,511	\$10,600	\$1,088
Dean, Jay	GLADEWATER ISD	\$1.17	\$1.05	1,617	\$0	\$0	\$1,573,044	\$9,542	\$10,515	\$973
Dean, Jay	HARMONY ISD	\$1.17	\$1.05	1,012	\$0	\$0	\$970,854	\$10,472	\$11,431	\$959
Dean, Jay	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,771,967	\$8,211	\$9,206	\$995
Dean, Jay	LONGVIEW ISD	\$1.04	\$0.97	7,936	\$0	\$0	\$8,554,732	\$8,292	\$9,370	\$1,078
Dean, Jay	NEW DIANA ISD	\$1.11	\$1.01	1,151	\$0	\$0	\$1,454,910	\$9,087	\$10,351	\$1,264

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Dean, Jay	ORE CITY ISD	\$1.17	\$1.05	875	\$0	\$0	\$1,326,326	\$11,163	\$12,679	\$1,516
Dean, Jay	PINE TREE ISD	\$1.17	\$1.05	4,345	\$0	\$0	\$4,055,479	\$8,558	\$9,491	\$933
Dean, Jay	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,336,307	\$8,901	\$9,953	\$1,052
Dean, Jay	SABINE ISD	\$1.04	\$0.97	1,444	\$0	\$0	\$1,581,876	\$7,832	\$8,928	\$1,095
Dean, Jay	SPRING HILL ISD	\$1.17	\$1.05	1,927	\$0	\$0	\$1,496,725	\$8,280	\$9,056	\$777
Dean, Jay	UNION GROVE ISD	\$1.17	\$1.05	725	\$0	\$0	\$828,198	\$10,684	\$11,827	\$1,142
Dean, Jay	UNION HILL ISD	\$1.17	\$1.05	340	\$0	\$0	\$390,622	\$12,006	\$13,155	\$1,149
Dean, Jay	WHITE OAK ISD	\$1.17	\$1.05	1,445	\$0	\$0	\$1,442,373	\$8,486	\$9,485	\$998
Deshotel, Joe	BEAUMONT ISD	\$1.04	\$0.97	16,454	\$0	\$0	\$12,584,798	\$8,574	\$9,339	\$765
Deshotel, Joe	HAMSHIRE-FANNETT ISD	\$1.17	\$1.05	1,830	\$0	\$0	\$1,496,987	\$9,163	\$9,981	\$818
Deshotel, Joe	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,235	\$0	\$0	\$1,873,286	\$7,837	\$8,675	\$838
Deshotel, Joe	NEDERLAND ISD	\$1.06	\$0.99	4,984	\$0	\$0	\$2,062,219	\$8,424	\$8,838	\$414
Deshotel, Joe	PORT ARTHUR ISD	\$1.17	\$1.05	7,344	\$17,595,842	\$1,898,199	\$5,062,015	\$9,387	\$10,076	\$689
Deshotel, Joe	PORT NECHES-GROVES ISD	\$1.17	\$1.05	4,940	\$757,392	\$0	\$2,418,389	\$8,168	\$8,657	\$490
Dominguez, Alex	BROWNSVILLE ISD	\$1.15	\$1.04	38,337	\$0	\$0	\$32,857,902	\$10,182	\$11,039	\$857
Dominguez, Alex	LOS FRESNOS CONS ISD	\$1.17	\$1.05	9,909	\$0	\$0	\$6,386,623	\$9,721	\$10,365	\$645
Dominguez, Alex	POINT ISABEL ISD	\$1.04	\$0.97	2,112	\$21,362,061	\$16,754,815	\$1,044,537	\$10,228	\$10,723	\$495
Dominguez, Alex	RIO HONDO ISD	\$1.17	\$1.05	1,612	\$0	\$0	\$1,044,961	\$10,469	\$11,118	\$648
Dutton, Jr, Harold V.	CHANNELVIEW ISD	\$1.04	\$0.97	9,100	\$0	\$0	\$5,518,950	\$8,927	\$9,533	\$606
Dutton, Jr, Harold V.	CROSBY ISD	\$1.17	\$1.05	6,224	\$0	\$0	\$5,422,480	\$8,722	\$9,593	\$871
Dutton, Jr, Harold V.	GALENA PARK ISD	\$1.24	\$1.12	20,712	\$0	\$0	\$15,145,005	\$9,965	\$10,696	\$731
Dutton, Jr, Harold V.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Dutton, Jr, Harold V.	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Dutton, Jr, Harold V.	SHELDON ISD	\$1.17	\$1.05	9,557	\$1,422,480	\$0	\$9,127,576	\$9,081	\$10,036	\$955
Farrar, Jessica Cristina	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Farrar, Jessica Cristina	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Farrar, Jessica Cristina	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Fiero, Arthur "Art"	EL PASO ISD	\$1.17	\$1.05	50,507	\$0	\$0	\$42,916,417	\$9,570	\$10,419	\$850
Fiero, Arthur "Art"	SOCORRO ISD	\$0.98	\$0.91	43,857	\$0	\$0	\$22,346,271	\$8,351	\$8,860	\$510
Fiero, Arthur "Art"	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Fischer, Trey Martinez	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fischer, Trey Martinez	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Fischer, Trey Martinez	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Flynn, Dan	ATHENS ISD	\$1.04	\$0.96	2,715	\$0	\$0	\$2,405,640	\$9,101	\$9,987	\$886
Flynn, Dan	BLAND ISD	\$1.04	\$0.97	704	\$0	\$0	\$969,888	\$10,655	\$12,032	\$1,378
Flynn, Dan	BOLES ISD	\$1.17	\$1.05	492	\$0	\$0	\$735,896	\$12,157	\$13,652	\$1,495
Flynn, Dan	BROWNSBORO ISD	\$1.17	\$1.05	2,540	\$0	\$0	\$2,677,472	\$8,566	\$9,620	\$1,054
Flynn, Dan	CADDO MILLS ISD	\$1.17	\$1.05	1,883	\$0	\$0	\$1,305,951	\$8,834	\$9,528	\$694
Flynn, Dan	CAMPBELL ISD	\$1.04	\$0.97	260	\$0	\$0	\$291,475	\$13,796	\$14,917	\$1,121
Flynn, Dan	CANTON ISD	\$1.04	\$0.97	2,120	\$0	\$0	\$1,582,412	\$8,249	\$8,996	\$746
Flynn, Dan	CELESTE ISD	\$1.17	\$1.05	475	\$0	\$0	\$632,148	\$12,293	\$13,624	\$1,331
Flynn, Dan	COMMERCE ISD	\$1.17	\$1.05	1,397	\$0	\$0	\$1,598,997	\$9,952	\$11,097	\$1,145
Flynn, Dan	COMMUNITY ISD	\$1.17	\$1.05	2,534	\$0	\$0	\$2,418,053	\$9,358	\$10,312	\$954
Flynn, Dan	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$846,661	\$11,119	\$12,348	\$1,229
Flynn, Dan	COOPER ISD	\$1.17	\$1.05	762	\$0	\$0	\$1,035,773	\$11,504	\$12,863	\$1,359
Flynn, Dan	CUMBY ISD	\$1.17	\$1.05	348	\$0	\$0	\$646,881	\$12,475	\$14,335	\$1,860
Flynn, Dan	EDGEWOOD ISD	\$1.17	\$1.05	941	\$0	\$0	\$1,488,630	\$10,882	\$12,464	\$1,582
Flynn, Dan	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$1,180,617	\$8,843	\$9,652	\$809
Flynn, Dan	FANNINDEL ISD	\$1.17	\$1.05	153	\$0	\$0	\$170,926	\$14,668	\$15,787	\$1,119
Flynn, Dan	FRUITVALE ISD	\$1.17	\$1.05	434	\$0	\$0	\$569,714	\$11,605	\$12,919	\$1,314
Flynn, Dan	GRAND SALINE ISD	\$1.17	\$1.05	1,000	\$0	\$0	\$1,317,210	\$10,549	\$11,866	\$1,317
Flynn, Dan	GREENVILLE ISD	\$1.06	\$0.99	5,132	\$0	\$0	\$7,103,799	\$8,910	\$10,294	\$1,384
Flynn, Dan	LEONARD ISD	\$1.17	\$1.05	830	\$0	\$0	\$1,112,668	\$11,167	\$12,507	\$1,340
Flynn, Dan	LINDALE ISD	\$1.08	\$1.00	3,970	\$0	\$0	\$3,634,612	\$8,384	\$9,300	\$916
Flynn, Dan	LONE OAK ISD	\$1.04	\$0.97	970	\$0	\$0	\$1,244,475	\$10,285	\$11,568	\$1,283
Flynn, Dan	MABANK ISD	\$1.04	\$0.97	3,400	\$0	\$0	\$2,806,081	\$8,819	\$9,645	\$825
Flynn, Dan	MARTINS MILL ISD	\$1.04	\$0.97	480	\$0	\$0	\$726,398	\$10,675	\$12,189	\$1,513
Flynn, Dan	MILLER GROVE ISD	\$1.17	\$1.05	310	\$0	\$0	\$470,547	\$12,123	\$13,641	\$1,518
Flynn, Dan	NORTH HOPKINS ISD	\$1.17	\$1.05	483	\$0	\$0	\$561,787	\$12,181	\$13,343	\$1,163
Flynn, Dan	QUINLAN ISD	\$1.17	\$1.05	2,410	\$0	\$0	\$2,551,906	\$9,704	\$10,763	\$1,059
Flynn, Dan	ROYSE CITY ISD	\$1.17	\$1.05	6,372	\$0	\$0	\$5,680,092	\$8,423	\$9,315	\$891
Flynn, Dan	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$294,756	\$12,212	\$13,539	\$1,327

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Flynn, Dan	SULPHUR BLUFF ISD	\$1.17	\$1.05	215	\$0	\$0	\$403,783	\$12,658	\$14,536	\$1,878
Flynn, Dan	SULPHUR SPRINGS ISD	\$1.04	\$0.97	4,069	\$0	\$0	\$3,437,975	\$8,730	\$9,575	\$845
Flynn, Dan	TERRELL ISD	\$1.17	\$1.05	4,349	\$0	\$0	\$5,317,342	\$9,514	\$10,737	\$1,223
Flynn, Dan	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Flynn, Dan	WILLS POINT ISD	\$1.14	\$1.03	2,360	\$0	\$0	\$2,781,722	\$9,194	\$10,372	\$1,179
Flynn, Dan	WINNSBORO ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,664,833	\$9,609	\$10,786	\$1,177
Flynn, Dan	WOLFE CITY ISD	\$1.13	\$1.02	647	\$0	\$0	\$711,765	\$11,419	\$12,520	\$1,100
Flynn, Dan	YANTIS ISD	\$1.04	\$0.97	367	\$0	\$0	\$538,128	\$11,228	\$12,695	\$1,466
Frank, James	ARCHER CITY ISD	\$1.04	\$0.97	440	\$0	\$0	\$300,862	\$11,907	\$12,591	\$684
Frank, James	BELLEVUE ISD	\$1.17	\$1.05	105	\$219,995	\$12,151	\$179,045	\$15,698	\$17,398	\$1,700
Frank, James	BENJAMIN ISD	\$1.17	\$1.05	109	\$0	\$0	\$116,912	\$16,968	\$18,044	\$1,076
Frank, James	BOWIE ISD	\$1.04	\$0.97	1,583	\$0	\$0	\$1,093,247	\$8,859	\$9,550	\$691
Frank, James	BURKBURNETT ISD	\$1.17	\$1.05	2,910	\$0	\$0	\$2,190,233	\$9,035	\$9,788	\$753
Frank, James	CITY VIEW ISD	\$1.17	\$1.05	1,042	\$0	\$0	\$1,460,226	\$10,597	\$11,998	\$1,401
Frank, James	CROWELL ISD	\$1.17	\$1.05	187	\$302,158	\$27,595	\$36,652	\$15,491	\$15,686	\$196
Frank, James	ELECTRA ISD	\$1.17	\$1.05	370	\$0	\$0	\$587,544	\$12,282	\$13,870	\$1,588
Frank, James	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$204,954	\$13,390	\$14,979	\$1,589
Frank, James	HENRIETTA ISD	\$1.04	\$0.97	881	\$0	\$0	\$479,234	\$10,562	\$11,106	\$544
Frank, James	HOLLIDAY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,395,755	\$9,581	\$10,880	\$1,298
Frank, James	IOWA PARK CONS ISD	\$1.17	\$1.05	1,790	\$0	\$0	\$1,401,326	\$9,200	\$9,983	\$783
Frank, James	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.05	245	\$0	\$0	\$233,643	\$13,683	\$14,637	\$954
Frank, James	MIDWAY ISD	\$1.04	\$0.97	133	\$0	\$0	\$300,239	\$13,801	\$16,058	\$2,257
Frank, James	MUNDAY ISD	\$1.17	\$1.05	325	\$0	\$0	\$433,414	\$13,328	\$14,659	\$1,332
Frank, James	OLNEY ISD	\$1.17	\$1.05	622	\$0	\$0	\$475,708	\$12,555	\$13,320	\$765
Frank, James	PETROLIA ISD	\$1.17	\$1.05	421	\$0	\$0	\$519,556	\$12,435	\$13,669	\$1,234
Frank, James	SEYMOUR ISD	\$1.04	\$0.97	551	\$0	\$0	\$370,392	\$11,205	\$11,877	\$672
Frank, James	WICHITA FALLS ISD	\$1.04	\$0.97	13,534	\$0	\$0	\$12,979,004	\$8,038	\$8,997	\$959
Frank, James	WINDTHORST ISD	\$1.17	\$1.05	375	\$0	\$0	\$458,588	\$11,830	\$13,053	\$1,223
Fruzzo, John	FRENSHIP ISD	\$1.06	\$0.99	9,702	\$0	\$0	\$9,584,197	\$7,940	\$8,928	\$988
Fruzzo, John	LUBBOCK ISD	\$1.06	\$0.99	24,866	\$0	\$0	\$17,191,488	\$8,933	\$9,624	\$691
Fruzzo, John	ROOSEVELT ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,026,901	\$11,749	\$12,771	\$1,022



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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Geren, Charlie	AZLE ISD	\$1.17	\$1.05	6,371	\$361,390	\$0	\$2,981,857	\$8,725	\$9,193	\$468
Geren, Charlie	CASTLEBERRY ISD	\$1.17	\$1.05	3,348	\$0	\$0	\$3,518,581	\$9,880	\$10,931	\$1,051
Geren, Charlie	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Geren, Charlie	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Geren, Charlie	LAKE WORTH ISD	\$1.17	\$1.05	3,106	\$0	\$0	\$2,996,780	\$9,823	\$10,788	\$965
Geren, Charlie	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Geren, Charlie	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,507	\$0	\$0	\$5,183,961	\$7,978	\$8,774	\$797
Gervin-Hawkins, Barbara	EAST CENTRAL ISD	\$1.04	\$0.97	9,456	\$0	\$0	\$8,835,615	\$8,371	\$9,305	\$934
Gervin-Hawkins, Barbara	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,472	\$0	\$0	\$1,539,061	\$8,211	\$9,256	\$1,046
Gervin-Hawkins, Barbara	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Gervin-Hawkins, Barbara	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Gervin-Hawkins, Barbara	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Goldman, Craig	ALEDO ISD	\$1.17	\$1.05	6,579	\$1,296,568	\$0	\$4,345,890	\$7,844	\$8,505	\$661
Goldman, Craig	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Goldman, Craig	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Goldman, Craig	GODLEY ISD	\$1.04	\$0.97	2,240	\$0	\$0	\$1,930,204	\$8,838	\$9,699	\$862
Goldman, Craig	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,507	\$0	\$0	\$5,183,961	\$7,978	\$8,774	\$797
Gonzalez, Jessica	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Gonzalez, Jessica	GRAND PRAIRIE ISD	\$1.17	\$1.05	27,567	\$0	\$0	\$22,540,895	\$9,512	\$10,330	\$818
Gonzalez, Mary E.	CLINT ISD	\$1.17	\$1.05	10,564	\$0	\$0	\$7,149,836	\$9,536	\$10,212	\$677
Gonzalez, Mary E.	FABENS ISD	\$1.17	\$1.05	2,060	\$0	\$0	\$1,799,147	\$10,531	\$11,405	\$873
Gonzalez, Mary E.	SAN ELIZARIO ISD	\$1.11	\$1.01	3,169	\$0	\$0	\$2,784,968	\$10,078	\$10,956	\$879
Gonzalez, Mary E.	SOCORRO ISD	\$0.98	\$0.91	43,857	\$0	\$0	\$22,346,271	\$8,351	\$8,860	\$510
Gonzalez, Mary E.	TORNILLO ISD	\$1.09	\$1.00	854	\$0	\$0	\$630,031	\$11,961	\$12,698	\$737
Gonzalez, Mary E.	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Goodwin, Vikki	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Goodwin, Vikki	DRIPPING SPRINGS ISD	\$1.17	\$1.05	7,277	\$10,629,246	\$541,812	\$3,886,004	\$8,129	\$8,663	\$534
Goodwin, Vikki	EANES ISD	\$1.06	\$0.99	7,857	\$117,586,734	\$101,075,091	\$3,182,416	\$8,216	\$8,621	\$405
Goodwin, Vikki	LAGO VISTA ISD	\$1.06	\$0.99	1,490	\$6,523,588	\$3,141,255	\$1,460,385	\$8,365	\$9,345	\$980
Goodwin, Vikki	LAKE TRAVIS ISD	\$1.06	\$0.99	10,708	\$62,202,738	\$38,175,826	\$11,486,651	\$7,202	\$8,275	\$1,073
Goodwin, Vikki	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460

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Goodwin, Vikki	MARBLE FALLS ISD	\$1.05	\$0.98	3,928	\$12,944,640	\$5,273,821	\$2,740,097	\$9,289	\$9,987	\$698
Goodwin, Vikki	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Guerra, Robert "Bobby"	EDINBURG CISD	\$1.17	\$1.05	31,595	\$0	\$0	\$21,577,424	\$9,533	\$10,215	\$683
Guerra, Robert "Bobby"	LA JOYA ISD	\$1.17	\$1.05	25,229	\$0	\$0	\$23,485,107	\$9,922	\$10,853	\$931
Guerra, Robert "Bobby"	MCALLEN ISD	\$1.16	\$1.04	20,285	\$0	\$0	\$9,467,592	\$9,833	\$10,300	\$467
Guerra, Robert "Bobby"	MISSION CONS ISD	\$1.17	\$1.05	14,225	\$0	\$0	\$8,694,171	\$9,851	\$10,462	\$611
Guerra, Robert "Bobby"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Guerra, Robert "Bobby"	SHARYLAND ISD	\$1.17	\$1.05	9,591	\$0	\$0	\$7,346,212	\$9,168	\$9,934	\$766
Guillen, Ryan	BENAVIDES ISD	\$1.04	\$0.97	280	\$0	\$0	\$9,431	\$13,836	\$13,870	\$34
Guillen, Ryan	BROOKS ISD	\$1.17	\$1.05	1,431	\$0	\$0	\$573,608	\$10,771	\$11,172	\$401
Guillen, Ryan	CHARLOTTE ISD	\$1.17	\$1.05	422	\$68,370	\$0	\$454,437	\$12,995	\$14,072	\$1,076
Guillen, Ryan	COTULLA ISD	\$1.06	\$0.99	1,266	\$42,806,333	\$37,828,615	\$738,163	\$13,253	\$13,836	\$583
Guillen, Ryan	DILLEY ISD	\$1.16	\$1.04	860	\$4,846,822	\$2,792,540	\$27,215	\$13,023	\$13,054	\$32
Guillen, Ryan	FREER ISD	\$1.17	\$1.05	700	\$0	\$0	\$124,541	\$13,071	\$13,248	\$178
Guillen, Ryan	GEORGE WEST ISD	\$1.04	\$0.97	1,013	\$0	\$0	\$675,955	\$9,586	\$10,253	\$667
Guillen, Ryan	JIM HOGG COUNTY ISD	\$1.04	\$0.97	1,088	\$0	\$0	\$931,607	\$10,211	\$11,067	\$856
Guillen, Ryan	JOURDANTON ISD	\$1.17	\$1.05	1,516	\$246,270	\$0	\$1,050,501	\$9,408	\$10,101	\$693
Guillen, Ryan	KARNES CITY ISD	\$1.04	\$0.97	1,077	\$38,255,161	\$34,219,546	\$271,324	\$12,497	\$12,749	\$252
Guillen, Ryan	KENEDY COUNTY WIDE CSD	\$1.06	\$0.99	60	\$8,704,043	\$8,130,897	\$4,111	\$28,053	\$28,121	\$68
Guillen, Ryan	LASARA ISD	\$1.17	\$1.05	325	\$0	\$0	\$16,864	\$14,061	\$14,113	\$52
Guillen, Ryan	LYFORD CISD	\$1.17	\$1.05	1,429	\$0	\$0	\$1,018,355	\$10,821	\$11,534	\$713
Guillen, Ryan	LYTLE ISD	\$1.17	\$1.05	1,589	\$0	\$0	\$1,450,372	\$9,416	\$10,329	\$913
Guillen, Ryan	MATHIS ISD	\$1.17	\$1.05	1,500	\$0	\$0	\$928,027	\$10,141	\$10,760	\$619
Guillen, Ryan	MCMULLEN COUNTY ISD	\$0.99	\$0.92	244	\$22,087,560	\$22,247,040	\$13,070	\$22,083	\$22,137	\$54
Guillen, Ryan	PLEASANTON ISD	\$1.17	\$1.05	3,292	\$450,768	\$0	\$2,026,915	\$9,330	\$9,945	\$616
Guillen, Ryan	POTEET ISD	\$1.17	\$1.05	1,545	\$0	\$0	\$1,479,040	\$9,798	\$10,755	\$957
Guillen, Ryan	PREMONT ISD	\$1.17	\$1.05	503	\$0	\$0	\$821,704	\$12,788	\$14,422	\$1,634
Guillen, Ryan	RAMIREZ CSD	\$1.04	\$0.97	28	\$0	\$0	\$81,217	\$22,877	\$25,777	\$2,901
Guillen, Ryan	RAYMONDVILLE ISD	\$1.17	\$1.05	1,850	\$0	\$0	\$636,357	\$10,583	\$10,927	\$344
Guillen, Ryan	RIO GRANDE CITY ISD	\$1.08	\$1.00	9,535	\$0	\$0	\$7,048,012	\$10,039	\$10,778	\$739
Guillen, Ryan	ROMA ISD	\$1.17	\$1.05	5,775	\$0	\$0	\$4,658,583	\$10,156	\$10,963	\$807

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Guillen, Ryan	SAN DIEGO ISD	\$1.04	\$0.97	1,310	\$0	\$0	\$1,525,411	\$9,827	\$10,992	\$1,164
Guillen, Ryan	SAN ISIDRO ISD	\$1.17	\$1.05	211	\$65,419	\$634	\$55,879	\$14,344	\$14,609	\$265
Guillen, Ryan	SAN PERLITA ISD	\$1.09	\$1.00	243	\$0	\$0	\$26,346	\$14,147	\$14,255	\$108
Guillen, Ryan	SOMERSET ISD	\$1.17	\$1.05	3,755	\$0	\$0	\$5,852,229	\$9,642	\$11,200	\$1,559
Guillen, Ryan	THREE RIVERS ISD	\$1.04	\$0.97	608	\$9,742,604	\$8,269,100	\$180,628	\$12,548	\$12,845	\$297
Gutierrez, Rolando	EAST CENTRAL ISD	\$1.04	\$0.97	9,456	\$0	\$0	\$8,835,615	\$8,371	\$9,305	\$934
Gutierrez, Rolando	EDGEWOOD ISD	\$1.17	\$1.05	8,403	\$0	\$0	\$9,475,604	\$9,888	\$11,016	\$1,128
Gutierrez, Rolando	HARLANDALE ISD	\$1.17	\$1.05	12,157	\$0	\$0	\$12,850,638	\$9,684	\$10,741	\$1,057
Gutierrez, Rolando	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Gutierrez, Rolando	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Gutierrez, Rolando	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Gutierrez, Rolando	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,499	\$0	\$0	\$10,374,763	\$7,480	\$8,149	\$669
Harless, E. Sam	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Harless, E. Sam	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Harless, E. Sam	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Harless, E. Sam	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Harris, Cody	ABBOTT ISD	\$1.11	\$1.01	250	\$0	\$0	\$390,132	\$11,335	\$12,895	\$1,561
Harris, Cody	AQUILLA ISD	\$1.17	\$1.05	300	\$0	\$0	\$661,564	\$11,798	\$14,003	\$2,205
Harris, Cody	BLOOMING GROVE ISD	\$1.08	\$1.00	861	\$0	\$0	\$1,230,796	\$10,461	\$11,891	\$1,430
Harris, Cody	BLUM ISD	\$1.17	\$1.05	337	\$0	\$0	\$401,968	\$12,745	\$13,937	\$1,192
Harris, Cody	BUFFALO ISD	\$1.17	\$1.05	890	\$0	\$0	\$447,547	\$11,632	\$12,135	\$503
Harris, Cody	BYNUM ISD	\$1.17	\$1.05	194	\$0	\$0	\$264,668	\$13,374	\$14,741	\$1,367
Harris, Cody	CAYUGA ISD	\$1.17	\$1.05	550	\$0	\$0	\$851,282	\$11,151	\$12,699	\$1,548
Harris, Cody	CORSICANA ISD	\$1.04	\$0.97	5,570	\$0	\$0	\$6,761,123	\$8,374	\$9,588	\$1,214
Harris, Cody	COVINGTON ISD	\$1.17	\$1.05	270	\$0	\$0	\$402,485	\$12,704	\$14,195	\$1,491
Harris, Cody	DAWSON ISD	\$1.06	\$0.99	473	\$0	\$0	\$678,879	\$11,727	\$13,161	\$1,435
Harris, Cody	DEW ISD	\$1.17	\$1.05	160	\$249,240	\$11,438	\$259,055	\$12,361	\$13,978	\$1,617
Harris, Cody	ELKHART ISD	\$1.17	\$1.05	1,136	\$0	\$0	\$1,584,883	\$10,126	\$11,521	\$1,395
Harris, Cody	FAIRFIELD ISD	\$1.14	\$1.03	1,728	\$1,790,182	\$66,964	\$864,140	\$9,194	\$9,694	\$500
Harris, Cody	FRANKSTON ISD	\$1.17	\$1.05	780	\$0	\$0	\$1,065,065	\$10,463	\$11,828	\$1,365
Harris, Cody	FROST ISD	\$1.17	\$1.05	385	\$0	\$0	\$505,165	\$11,895	\$13,207	\$1,312

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Harris, Cody	GRANDVIEW ISD	\$1.04	\$0.97	1,290	\$0	\$0	\$1,689,333	\$8,530	\$9,839	\$1,310
Harris, Cody	HILLSBORO ISD	\$1.15	\$1.03	1,817	\$0	\$0	\$1,844,144	\$9,747	\$10,762	\$1,015
Harris, Cody	HUBBARD ISD	\$1.17	\$1.05	365	\$0	\$0	\$551,056	\$12,340	\$13,849	\$1,510
Harris, Cody	ITASCA ISD	\$1.17	\$1.05	649	\$0	\$0	\$831,314	\$11,710	\$12,991	\$1,281
Harris, Cody	KERENS ISD	\$1.04	\$0.97	545	\$0	\$0	\$738,388	\$11,274	\$12,628	\$1,355
Harris, Cody	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$581,952	\$10,484	\$11,869	\$1,386
Harris, Cody	MALONE ISD	\$1.17	\$1.05	125	\$0	\$0	\$341,745	\$12,684	\$15,418	\$2,734
Harris, Cody	MILDRED ISD	\$1.04	\$0.97	706	\$0	\$0	\$720,370	\$9,944	\$10,964	\$1,020
Harris, Cody	MILFORD ISD	\$1.17	\$1.05	235	\$0	\$0	\$374,104	\$13,345	\$14,937	\$1,592
Harris, Cody	MOUNT CALM ISD	\$1.17	\$1.05	155	\$0	\$0	\$359,289	\$12,917	\$15,235	\$2,318
Harris, Cody	NECHES ISD	\$1.17	\$1.05	327	\$0	\$0	\$543,637	\$11,259	\$12,921	\$1,662
Harris, Cody	OAKWOOD ISD	\$1.06	\$0.99	216	\$0	\$0	\$277,420	\$12,507	\$13,793	\$1,286
Harris, Cody	PALESTINE ISD	\$1.17	\$1.05	3,140	\$0	\$0	\$3,464,147	\$9,702	\$10,805	\$1,103
Harris, Cody	PENELOPE ISD	\$1.17	\$1.05	210	\$0	\$0	\$331,757	\$13,644	\$15,223	\$1,580
Harris, Cody	RICE ISD	\$1.17	\$1.05	825	\$0	\$0	\$1,199,494	\$10,966	\$12,420	\$1,454
Harris, Cody	RIO VISTA ISD	\$1.17	\$1.05	708	\$0	\$0	\$901,455	\$11,011	\$12,283	\$1,273
Harris, Cody	SLOCUM ISD	\$1.17	\$1.05	388	\$0	\$0	\$529,650	\$11,921	\$13,288	\$1,367
Harris, Cody	TEAGUE ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,443,815	\$9,634	\$10,946	\$1,313
Harris, Cody	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,423,411	\$8,890	\$10,029	\$1,139
Harris, Cody	WESTWOOD ISD	\$1.17	\$1.05	1,430	\$0	\$0	\$1,011,263	\$10,064	\$10,771	\$707
Harris, Cody	WHITNEY ISD	\$1.17	\$1.05	1,400	\$4,049	\$0	\$1,523,711	\$9,736	\$10,824	\$1,088
Harris, Cody	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$713,612	\$10,711	\$12,254	\$1,543
Hefner, Cole	ALBA-GOLDEN ISD	\$1.17	\$1.05	831	\$0	\$0	\$1,017,701	\$10,878	\$12,103	\$1,225
Hefner, Cole	ARP ISD	\$1.17	\$1.05	849	\$0	\$0	\$1,265,341	\$9,868	\$11,359	\$1,491
Hefner, Cole	BIG SANDY ISD	\$1.04	\$0.97	659	\$0	\$0	\$848,005	\$10,856	\$12,143	\$1,287
Hefner, Cole	CHAPEL HILL ISD	\$1.12	\$1.02	3,250	\$0	\$0	\$3,746,218	\$9,586	\$10,739	\$1,153
Hefner, Cole	CHAPEL HILL ISD	\$1.15	\$1.03	992	\$0	\$0	\$1,444,906	\$10,459	\$11,915	\$1,457
Hefner, Cole	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$846,661	\$11,119	\$12,348	\$1,229
Hefner, Cole	DAINGERFIELD-LONE STAR ISD	\$1.04	\$0.97	953	\$0	\$0	\$1,306,411	\$10,716	\$12,086	\$1,370
Hefner, Cole	GLADEWATER ISD	\$1.17	\$1.05	1,617	\$0	\$0	\$1,573,044	\$9,542	\$10,515	\$973
Hefner, Cole	HARMONY ISD	\$1.17	\$1.05	1,012	\$0	\$0	\$970,854	\$10,472	\$11,431	\$959

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hefner, Cole	HARTS BLUFF ISD	\$1.04	\$0.97	685	\$0	\$0	\$1,333,593	\$9,501	\$11,448	\$1,947
Hefner, Cole	HAWKINS ISD	\$1.04	\$0.97	671	\$332,770	\$0	\$526,829	\$11,139	\$11,923	\$785
Hefner, Cole	HUGHES SPRINGS ISD	\$1.12	\$1.01	1,123	\$0	\$0	\$1,529,035	\$9,909	\$11,270	\$1,361
Hefner, Cole	LINDALE ISD	\$1.08	\$1.00	3,970	\$0	\$0	\$3,634,612	\$8,384	\$9,300	\$916
Hefner, Cole	LONE OAK ISD	\$1.04	\$0.97	970	\$0	\$0	\$1,244,475	\$10,285	\$11,568	\$1,283
Hefner, Cole	MILLER GROVE ISD	\$1.17	\$1.05	310	\$0	\$0	\$470,547	\$12,123	\$13,641	\$1,518
Hefner, Cole	MINEOLA ISD	\$1.17	\$1.05	1,517	\$0	\$0	\$1,593,755	\$9,362	\$10,412	\$1,051
Hefner, Cole	MOUNT PLEASANT ISD	\$1.04	\$0.97	4,765	\$0	\$0	\$5,530,918	\$8,903	\$10,064	\$1,161
Hefner, Cole	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$906,922	\$10,721	\$11,855	\$1,134
Hefner, Cole	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,336,307	\$8,901	\$9,953	\$1,052
Hefner, Cole	QUITMAN ISD	\$1.17	\$1.05	1,045	\$0	\$0	\$1,204,000	\$10,806	\$11,958	\$1,152
Hefner, Cole	RAINS ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,921,820	\$8,954	\$10,162	\$1,208
Hefner, Cole	RIVERCREST	\$1.17	\$1.05	655	\$0	\$0	\$1,052,481	\$11,526	\$13,132	\$1,606
Hefner, Cole	TROUP ISD	\$1.17	\$1.05	1,023	\$0	\$0	\$1,237,501	\$9,874	\$11,083	\$1,209
Hefner, Cole	TYLER ISD	\$1.04	\$0.97	16,725	\$0	\$0	\$13,810,058	\$8,448	\$9,274	\$826
Hefner, Cole	UNION HILL ISD	\$1.17	\$1.05	340	\$0	\$0	\$390,622	\$12,006	\$13,155	\$1,149
Hefner, Cole	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Hefner, Cole	WHITEHOUSE ISD	\$1.06	\$0.99	4,549	\$0	\$0	\$3,525,329	\$8,137	\$8,912	\$775
Hefner, Cole	WINNSBORO ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,664,833	\$9,609	\$10,786	\$1,177
Hefner, Cole	WINONA ISD	\$1.04	\$0.97	1,009	\$0	\$0	\$1,361,166	\$10,131	\$11,480	\$1,349
Hefner, Cole	YANTIS ISD	\$1.04	\$0.97	367	\$0	\$0	\$538,128	\$11,228	\$12,695	\$1,466
Hernandez, Ana E.	CHANNELVIEW ISD	\$1.04	\$0.97	9,100	\$0	\$0	\$5,518,950	\$8,927	\$9,533	\$606
Hernandez, Ana E.	GALENA PARK ISD	\$1.24	\$1.12	20,712	\$0	\$0	\$15,145,005	\$9,965	\$10,696	\$731
Hernandez, Ana E.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Hernandez, Ana E.	SHELDON ISD	\$1.17	\$1.05	9,557	\$1,422,480	\$0	\$9,127,576	\$9,081	\$10,036	\$955
Herrero, Abel	AGUA DULCE ISD	\$1.17	\$1.05	291	\$0	\$0	\$407,826	\$12,774	\$14,176	\$1,402
Herrero, Abel	BANQUETE ISD	\$1.17	\$1.05	880	\$0	\$0	\$600,901	\$11,937	\$12,620	\$683
Herrero, Abel	BISHOP CONS ISD	\$1.04	\$0.97	1,539	\$0	\$0	\$1,332,802	\$9,356	\$10,222	\$866
Herrero, Abel	CALALLEN ISD	\$1.17	\$1.05	3,855	\$0	\$0	\$1,954,373	\$9,137	\$9,644	\$507
Herrero, Abel	CORPUS CHRISTI ISD	\$1.11	\$1.01	34,300	\$963,851	\$0	\$15,828,018	\$8,867	\$9,328	\$461
Herrero, Abel	DRISCOLL ISD	\$1.06	\$0.99	277	\$0	\$0	\$515,541	\$11,766	\$13,630	\$1,863

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Herrero, Abel	LONDON ISD	\$0.93	\$0.86	1,325	\$0	\$0	\$1,526,440	\$7,378	\$8,530	\$1,152
Herrero, Abel	ROBSTOWN ISD	\$1.17	\$1.05	2,421	\$0	\$0	\$937,317	\$10,594	\$10,981	\$387
Herrero, Abel	TULOSO-MIDWAY ISD	\$1.17	\$1.05	3,648	\$5,015,512	\$330,144	\$1,118,051	\$9,430	\$9,736	\$307
Herrero, Abel	WEST OSO ISD	\$1.17	\$1.05	1,950	\$0	\$0	\$2,029,989	\$10,301	\$11,342	\$1,041
Hinojosa, Gina	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Hinojosa, Gina	PFLUGERVILLE ISD	\$1.06	\$0.99	24,661	\$0	\$0	\$21,808,758	\$8,562	\$9,446	\$884
Holland, Justin	ANNA ISD	\$1.17	\$1.05	3,953	\$0	\$0	\$3,140,630	\$8,984	\$9,779	\$794
Holland, Justin	BLAND ISD	\$1.04	\$0.97	704	\$0	\$0	\$969,888	\$10,655	\$12,032	\$1,378
Holland, Justin	BLUE RIDGE ISD	\$1.17	\$1.05	884	\$0	\$0	\$1,024,593	\$11,249	\$12,408	\$1,159
Holland, Justin	CELINA ISD	\$1.14	\$1.03	3,281	\$89,976	\$0	\$2,354,886	\$8,363	\$9,080	\$718
Holland, Justin	COMMUNITY ISD	\$1.17	\$1.05	2,534	\$0	\$0	\$2,418,053	\$9,358	\$10,312	\$954
Holland, Justin	FARMERSVILLE ISD	\$1.17	\$1.05	1,690	\$0	\$0	\$1,677,802	\$9,467	\$10,460	\$993
Holland, Justin	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Holland, Justin	LEONARD ISD	\$1.17	\$1.05	830	\$0	\$0	\$1,112,668	\$11,167	\$12,507	\$1,340
Holland, Justin	PROSPER ISD	\$1.17	\$1.05	17,837	\$2,448,789	\$0	\$13,098,077	\$7,623	\$8,358	\$734
Holland, Justin	ROCKWALL ISD	\$1.04	\$0.97	16,501	\$0	\$0	\$11,460,446	\$7,695	\$8,389	\$695
Holland, Justin	ROYSE CITY ISD	\$1.17	\$1.05	6,372	\$0	\$0	\$5,680,092	\$8,423	\$9,315	\$891
Holland, Justin	TRENTON ISD	\$1.17	\$1.05	570	\$0	\$0	\$797,218	\$11,520	\$12,919	\$1,399
Holland, Justin	VAN ALSTYNE ISD	\$1.12	\$1.02	1,950	\$0	\$0	\$1,500,767	\$8,587	\$9,356	\$770
Holland, Justin	WHITEWRIGHT ISD	\$1.17	\$1.05	840	\$0	\$0	\$1,154,955	\$10,427	\$11,802	\$1,375
Howard, Donna	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Howard, Donna	EANES ISD	\$1.06	\$0.99	7,857	\$117,586,734	\$101,075,091	\$3,182,416	\$8,216	\$8,621	\$405
Howard, Donna	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Huberty, Dan	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Huberty, Dan	HUFFMAN ISD	\$1.04	\$0.97	3,368	\$0	\$0	\$1,224,824	\$8,446	\$8,810	\$364
Huberty, Dan	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Huberty, Dan	NEW CANEY ISD	\$1.17	\$1.05	15,385	\$0	\$0	\$16,032,398	\$9,226	\$10,268	\$1,042
Huberty, Dan	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Hunter, Todd	CORPUS CHRISTI ISD	\$1.11	\$1.01	34,300	\$963,851	\$0	\$15,828,018	\$8,867	\$9,328	\$461
Hunter, Todd	FLOUR BLUFF ISD	\$1.06	\$0.99	5,321	\$0	\$0	\$3,309,643	\$8,355	\$8,977	\$622
Hunter, Todd	LONDON ISD	\$0.93	\$0.86	1,325	\$0	\$0	\$1,526,440	\$7,378	\$8,530	\$1,152



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Hunter, Todd	PORT ARANSAS ISD	\$1.03	\$0.96	497	\$19,063,011	\$17,334,930	\$15,921	\$13,187	\$13,219	\$32
Israel, Celia	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Israel, Celia	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$333,439	\$10,176	\$12,137	\$1,961
Israel, Celia	DEL VALLE ISD	\$1.04	\$0.97	9,867	\$0	\$0	\$9,699,874	\$9,015	\$9,998	\$983
Israel, Celia	ELGIN ISD	\$1.17	\$1.05	4,247	\$0	\$0	\$4,862,514	\$9,458	\$10,604	\$1,145
Israel, Celia	MANOR ISD	\$1.04	\$0.97	9,340	\$0	\$0	\$7,490,034	\$8,390	\$9,192	\$802
Israel, Celia	PFLUGERVILLE ISD	\$1.06	\$0.99	24,661	\$0	\$0	\$21,808,758	\$8,562	\$9,446	\$884
Israel, Celia	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Johnson, Eric	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Johnson, Eric	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$30,397,059	\$8,690	\$9,491	\$801
Johnson, Jarvis D.	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Johnson, Jarvis D.	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Johnson, Jarvis D.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Johnson, Jarvis D.	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Johnson, Jarvis D.	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Johnson, Julie	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Johnson, Julie	COPPELL ISD	\$1.17	\$1.05	12,886	\$59,639,516	\$34,074,016	\$5,008,454	\$8,179	\$8,568	\$389
Johnson, Julie	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Johnson, Julie	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
Kacal, Kyle J.	AXTELL ISD	\$1.17	\$1.05	761	\$0	\$0	\$1,487,776	\$12,398	\$14,354	\$1,955
Kacal, Kyle J.	BREMOND ISD	\$1.04	\$0.97	478	\$0	\$0	\$951,694	\$10,854	\$12,844	\$1,989
Kacal, Kyle J.	BRUCEVILLE-EDDY ISD	\$1.17	\$1.05	640	\$0	\$0	\$739,224	\$12,236	\$13,391	\$1,155
Kacal, Kyle J.	BRYAN ISD	\$1.06	\$0.99	15,100	\$0	\$0	\$12,401,248	\$8,953	\$9,775	\$821
Kacal, Kyle J.	CALVERT ISD	\$1.16	\$1.04	140	\$29,413	\$0	\$199,669	\$14,063	\$15,489	\$1,426
Kacal, Kyle J.	CHILTON ISD	\$1.04	\$0.97	471	\$0	\$0	\$694,960	\$11,762	\$13,239	\$1,477
Kacal, Kyle J.	COLLEGE STATION ISD	\$1.04	\$0.97	13,573	\$20,421,492	\$1,293,619	\$7,170,988	\$7,872	\$8,400	\$528
Kacal, Kyle J.	CONNALLY ISD	\$1.17	\$1.05	2,190	\$0	\$0	\$2,236,148	\$9,742	\$10,763	\$1,021
Kacal, Kyle J.	COOLIDGE ISD	\$1.17	\$1.05	285	\$0	\$0	\$468,839	\$13,576	\$15,221	\$1,645
Kacal, Kyle J.	FRANKLIN ISD	\$1.04	\$0.97	1,240	\$7,882,790	\$5,371,742	\$510,341	\$10,129	\$10,541	\$411
Kacal, Kyle J.	GHOLSON ISD	\$1.04	\$0.97	200	\$0	\$0	\$251,881	\$12,139	\$13,399	\$1,259
Kacal, Kyle J.	GROESBECK ISD	\$1.04	\$0.97	1,485	\$1,707,212	\$0	\$1,107,447	\$9,600	\$10,345	\$746

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kacal, Kyle J.	HALLSBURG ISD	\$1.04	\$0.97	155	\$0	\$0	\$292,563	\$10,554	\$12,442	\$1,888
Kacal, Kyle J.	HEARNE ISD	\$1.04	\$0.97	763	\$0	\$0	\$983,890	\$11,942	\$13,232	\$1,290
Kacal, Kyle J.	HUBBARD ISD	\$1.17	\$1.05	365	\$0	\$0	\$551,056	\$12,340	\$13,849	\$1,510
Kacal, Kyle J.	LA VEGA ISD	\$1.17	\$1.05	2,895	\$0	\$0	\$3,477,551	\$9,652	\$10,853	\$1,201
Kacal, Kyle J.	LEON ISD	\$1.04	\$0.97	711	\$1,653,687	\$381,064	\$166,798	\$11,507	\$11,742	\$235
Kacal, Kyle J.	LORENA ISD	\$1.17	\$1.05	1,714	\$0	\$0	\$1,226,530	\$8,701	\$9,417	\$716
Kacal, Kyle J.	MARLIN ISD	\$1.16	\$1.04	830	\$0	\$0	\$832,245	\$12,105	\$13,108	\$1,003
Kacal, Kyle J.	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$714,420	\$11,444	\$12,934	\$1,490
Kacal, Kyle J.	MEXIA ISD	\$1.17	\$1.05	1,633	\$0	\$0	\$1,535,284	\$10,135	\$11,075	\$940
Kacal, Kyle J.	MOUNT CALM ISD	\$1.17	\$1.05	155	\$0	\$0	\$359,289	\$12,917	\$15,235	\$2,318
Kacal, Kyle J.	MUMFORD ISD	\$1.04	\$0.97	559	\$0	\$0	\$518,284	\$11,065	\$11,992	\$927
Kacal, Kyle J.	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$2,197,611	\$8,574	\$9,361	\$788
Kacal, Kyle J.	RIESEL ISD	\$1.04	\$0.97	685	\$0	\$0	\$1,058,696	\$9,890	\$11,436	\$1,546
Kacal, Kyle J.	ROBINSON ISD	\$1.17	\$1.05	2,303	\$0	\$0	\$1,570,700	\$8,738	\$9,420	\$682
Kacal, Kyle J.	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Kacal, Kyle J.	TROY ISD	\$1.04	\$0.97	1,519	\$0	\$0	\$1,559,612	\$8,503	\$9,530	\$1,027
Kacal, Kyle J.	WACO ISD	\$1.17	\$1.05	13,215	\$0	\$0	\$8,963,756	\$9,519	\$10,197	\$678
Kacal, Kyle J.	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,423,411	\$8,890	\$10,029	\$1,139
Kacal, Kyle J.	WESTPHALIA ISD	\$1.04	\$0.97	152	\$0	\$0	\$239,570	\$9,948	\$11,524	\$1,576
Kacal, Kyle J.	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$713,612	\$10,711	\$12,254	\$1,543
King, Ken	ABERNATHY ISD	\$1.17	\$1.05	730	\$333,009	\$25,959	\$659,751	\$11,286	\$12,189	\$903
King, Ken	AMHERST ISD	\$1.17	\$1.05	140	\$0	\$0	\$272,259	\$14,627	\$16,572	\$1,945
King, Ken	ANTON ISD	\$1.10	\$1.00	190	\$0	\$0	\$273,097	\$12,375	\$13,812	\$1,437
King, Ken	BOOKER ISD	\$1.17	\$1.05	351	\$0	\$0	\$213,116	\$13,669	\$14,276	\$608
King, Ken	CANADIAN ISD	\$0.94	\$0.87	844	\$4,465,494	\$2,632,811	\$460,198	\$9,845	\$10,390	\$545
King, Ken	CLARENDON ISD	\$1.17	\$1.05	430	\$0	\$0	\$205,283	\$12,457	\$12,935	\$477
King, Ken	CLAUDE ISD	\$1.04	\$0.97	316	\$0	\$0	\$246,701	\$12,144	\$12,925	\$781
King, Ken	COTTON CENTER ISD	\$1.15	\$1.04	107	\$0	\$0	\$212,592	\$17,218	\$19,205	\$1,987
King, Ken	DARROUZETT ISD	\$1.04	\$0.97	105	\$0	\$0	\$157,836	\$16,464	\$17,968	\$1,503
King, Ken	DENVER CITY ISD	\$1.04	\$0.97	1,597	\$1,835,303	\$365,588	\$1,801,874	\$9,350	\$10,478	\$1,128
King, Ken	DIMMITT ISD	\$1.04	\$0.97	1,113	\$0	\$0	\$597,712	\$10,248	\$10,785	\$537

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
King, Ken	FARWELL ISD	\$1.17	\$1.05	515	\$0	\$0	\$715,018	\$11,985	\$13,373	\$1,388
King, Ken	FOLLETT ISD	\$1.04	\$0.97	120	\$28,151	\$0	\$207,807	\$13,954	\$15,685	\$1,732
King, Ken	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	127	\$9,893,205	\$9,612,254	\$7,276	\$23,577	\$23,635	\$57
King, Ken	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.90	51	\$218,140	\$333,771	\$2,088	\$16,739	\$16,779	\$41
King, Ken	GROOM ISD	\$1.06	\$0.99	153	\$0	\$0	\$267,973	\$12,146	\$13,892	\$1,746
King, Ken	GRUVER ISD	\$1.06	\$0.99	433	\$0	\$0	\$186,810	\$12,233	\$12,665	\$431
King, Ken	HALE CENTER ISD	\$1.17	\$1.05	570	\$0	\$0	\$728,356	\$11,754	\$13,032	\$1,278
King, Ken	HAPPY ISD	\$1.04	\$0.97	232	\$0	\$0	\$137,430	\$11,999	\$12,591	\$592
King, Ken	HART ISD	\$1.17	\$1.05	200	\$0	\$0	\$160,942	\$13,333	\$14,137	\$804
King, Ken	HEDLEY ISD	\$1.04	\$0.97	101	\$0	\$0	\$47,876	\$17,155	\$17,629	\$474
King, Ken	HEREFORD ISD	\$1.04	\$0.97	3,901	\$0	\$0	\$4,109,064	\$8,426	\$9,480	\$1,053
King, Ken	HIGGINS ISD	\$1.17	\$1.05	125	\$1,247,927	\$765,951	\$97,103	\$14,475	\$15,251	\$777
King, Ken	KRESS ISD	\$1.17	\$1.05	272	\$0	\$0	\$429,855	\$12,540	\$14,120	\$1,580
King, Ken	LAZBUDDIE ISD	\$1.12	\$1.02	155	\$0	\$0	\$176,335	\$13,306	\$14,444	\$1,138
King, Ken	LEFORS ISD	\$1.04	\$0.97	144	\$0	\$0	\$185,655	\$12,450	\$13,739	\$1,289
King, Ken	LEVELLAND ISD	\$1.06	\$0.99	2,575	\$0	\$0	\$2,094,131	\$9,492	\$10,305	\$813
King, Ken	LITTLEFIELD ISD	\$1.04	\$0.97	1,260	\$0	\$0	\$1,049,414	\$9,595	\$10,428	\$833
King, Ken	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$179,720	\$12,350	\$13,099	\$749
King, Ken	MIAMI ISD	\$1.06	\$0.99	207	\$3,387,274	\$2,784,127	\$171,446	\$12,307	\$13,135	\$828
King, Ken	MORTON ISD	\$1.04	\$0.97	345	\$0	\$0	\$422,913	\$12,016	\$13,242	\$1,226
King, Ken	MULESHOE ISD	\$1.17	\$1.05	1,323	\$0	\$0	\$1,473,083	\$11,089	\$12,202	\$1,113
King, Ken	NAZARETH ISD	\$1.17	\$1.05	230	\$0	\$0	\$408,168	\$11,054	\$12,826	\$1,772
King, Ken	OLTON ISD	\$1.12	\$1.02	574	\$0	\$0	\$392,980	\$12,396	\$13,081	\$685
King, Ken	PAMPA ISD	\$1.06	\$0.99	3,300	\$0	\$0	\$2,389,879	\$8,908	\$9,632	\$724
King, Ken	PERRYTON ISD	\$1.04	\$0.97	2,080	\$0	\$0	\$1,472,242	\$8,577	\$9,285	\$708
King, Ken	PETERSBURG ISD	\$1.17	\$1.05	251	\$0	\$0	\$374,984	\$13,718	\$15,211	\$1,493
King, Ken	PLAINS ISD	\$1.04	\$0.97	448	\$3,850,247	\$2,712,720	\$274,855	\$12,010	\$12,624	\$614
King, Ken	PLAINVIEW ISD	\$1.17	\$1.05	5,063	\$0	\$0	\$4,737,619	\$9,188	\$10,123	\$936
King, Ken	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$16,202	\$0	\$140,406	\$13,870	\$15,178	\$1,308
King, Ken	ROPES ISD	\$1.17	\$1.05	466	\$0	\$0	\$686,107	\$11,405	\$12,877	\$1,472
King, Ken	SEAGRAVES ISD	\$1.04	\$0.97	505	\$0	\$0	\$435,453	\$11,613	\$12,475	\$862

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**FISCAL YEAR 2021**

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King, Ken	SILVERTON ISD	\$1.04	\$0.97	185	\$0	\$0	\$144,678	\$12,558	\$13,340	\$782
King, Ken	SMYER ISD	\$1.16	\$1.04	413	\$0	\$0	\$574,456	\$12,147	\$13,538	\$1,392
King, Ken	SPEARMAN ISD	\$1.17	\$1.05	805	\$0	\$0	\$439,889	\$11,631	\$12,177	\$546
King, Ken	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	355	\$0	\$0	\$386,893	\$12,076	\$13,165	\$1,090
King, Ken	SUDAN ISD	\$1.04	\$0.97	452	\$26,168	\$0	\$50,866	\$12,974	\$13,087	\$113
King, Ken	SUNDOWN ISD	\$1.04	\$0.97	568	\$735,471	\$2,350,694	\$56,846	\$15,956	\$16,056	\$100
King, Ken	TULIA ISD	\$1.16	\$1.04	1,010	\$0	\$0	\$696,025	\$11,427	\$12,116	\$689
King, Ken	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$209,930	\$12,305	\$13,440	\$1,135
King, Ken	WHITE DEER ISD	\$1.04	\$0.97	332	\$0	\$0	\$360,251	\$11,202	\$12,286	\$1,085
King, Ken	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$145,607	\$517,029	\$11,085	\$15,591	\$15,629	\$38
King, Ken	WHITHARRAL ISD	\$1.17	\$1.05	179	\$0	\$0	\$234,855	\$11,850	\$13,162	\$1,312
King, Phil	ALEDO ISD	\$1.17	\$1.05	6,579	\$1,296,568	\$0	\$4,345,890	\$7,844	\$8,505	\$661
King, Phil	ALVORD ISD	\$1.17	\$1.05	693	\$26,849	\$0	\$702,398	\$11,452	\$12,466	\$1,014
King, Phil	AZLE ISD	\$1.17	\$1.05	6,371	\$361,390	\$0	\$2,981,857	\$8,725	\$9,193	\$468
King, Phil	BOYD ISD	\$1.04	\$0.97	1,330	\$0	\$0	\$837,921	\$9,174	\$9,804	\$630
King, Phil	BRIDGEPORT ISD	\$1.04	\$0.97	1,941	\$0	\$0	\$1,013,549	\$9,186	\$9,708	\$522
King, Phil	BROCK ISD	\$1.17	\$1.05	1,630	\$20,389	\$0	\$1,284,755	\$8,510	\$9,298	\$788
King, Phil	CHICO ISD	\$1.04	\$0.97	559	\$779,482	\$0	\$270,962	\$11,945	\$12,430	\$485
King, Phil	DECATUR ISD	\$1.04	\$0.97	3,449	\$0	\$0	\$2,691,158	\$8,685	\$9,465	\$780
King, Phil	GARNER ISD	\$1.04	\$0.97	180	\$119,750	\$0	\$257,547	\$11,371	\$12,802	\$1,431
King, Phil	GRANBURY ISD	\$1.04	\$0.97	7,152	\$12,732,706	\$636,825	\$4,261,825	\$8,384	\$8,980	\$596
King, Phil	JACKSBORO ISD	\$1.04	\$0.97	1,068	\$0	\$0	\$1,006,751	\$10,149	\$11,092	\$943
King, Phil	LIPAN ISD	\$1.17	\$1.05	400	\$0	\$0	\$591,962	\$11,495	\$12,975	\$1,480
King, Phil	MILLSAP ISD	\$1.17	\$1.05	1,046	\$0	\$0	\$1,151,224	\$10,345	\$11,445	\$1,100
King, Phil	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
King, Phil	PARADISE ISD	\$1.04	\$0.97	1,130	\$0	\$0	\$1,484,829	\$8,934	\$10,248	\$1,314
King, Phil	PEASTER ISD	\$1.04	\$0.97	1,217	\$0	\$0	\$1,349,697	\$8,709	\$9,818	\$1,109
King, Phil	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	312	\$0	\$0	\$288,638	\$11,822	\$12,748	\$925
King, Phil	POOLVILLE ISD	\$1.17	\$1.05	500	\$0	\$0	\$531,308	\$12,207	\$13,270	\$1,063
King, Phil	SLIDELL ISD	\$1.06	\$0.99	228	\$711,659	\$104,587	\$260,831	\$11,783	\$12,927	\$1,144
King, Phil	SPRINGTOWN ISD	\$1.17	\$1.05	3,205	\$0	\$0	\$2,745,908	\$9,182	\$10,039	\$857

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**FISCAL YEAR 2021**

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King, Phil	WEATHERFORD ISD	\$1.17	\$1.05	7,657	\$1,416,961	\$0	\$3,136,722	\$8,988	\$9,397	\$410
King, Tracy O.	CARRIZO SPRINGS CONS ISD	\$1.06	\$0.99	1,970	\$44,545,226	\$38,332,648	\$1,498,553	\$10,570	\$11,331	\$761
King, Tracy O.	CHARLOTTE ISD	\$1.17	\$1.05	422	\$68,370	\$0	\$454,437	\$12,995	\$14,072	\$1,076
King, Tracy O.	CRYSTAL CITY ISD	\$1.04	\$0.97	1,776	\$0	\$0	\$806,266	\$9,772	\$10,226	\$454
King, Tracy O.	DEVINE ISD	\$1.17	\$1.05	1,860	\$0	\$0	\$1,331,438	\$9,569	\$10,285	\$716
King, Tracy O.	DILLEY ISD	\$1.16	\$1.04	860	\$4,846,822	\$2,792,540	\$27,215	\$13,023	\$13,054	\$32
King, Tracy O.	KNIPPA ISD	\$1.17	\$1.05	465	\$0	\$0	\$750,910	\$11,223	\$12,838	\$1,615
King, Tracy O.	LA PRYOR ISD	\$1.17	\$1.05	425	\$0	\$0	\$146,337	\$13,512	\$13,856	\$344
King, Tracy O.	LEAKEY ISD	\$1.04	\$0.97	255	\$1,864,138	\$1,180,234	\$180,322	\$12,647	\$13,356	\$708
King, Tracy O.	NUECES CANYON CONS ISD	\$1.17	\$1.05	250	\$97,470	\$14,806	\$62,446	\$14,178	\$14,427	\$250
King, Tracy O.	PEARSALL ISD	\$1.17	\$1.05	1,984	\$264,822	\$0	\$1,624,446	\$9,995	\$10,814	\$819
King, Tracy O.	SABINAL ISD	\$1.04	\$0.97	400	\$0	\$0	\$12,396	\$12,753	\$12,784	\$31
King, Tracy O.	UNITED ISD	\$1.04	\$0.97	40,460	\$0	\$0	\$20,791,141	\$8,769	\$9,283	\$514
King, Tracy O.	UTOPIA ISD	\$1.04	\$0.97	232	\$0	\$0	\$88,392	\$12,479	\$12,860	\$381
King, Tracy O.	UVALDE CONS ISD	\$1.08	\$1.00	3,807	\$0	\$0	\$2,292,575	\$9,413	\$10,015	\$602
King, Tracy O.	WEBB CONS ISD	\$1.00	\$0.93	221	\$2,709,572	\$3,378,947	\$10,468	\$19,494	\$19,541	\$47
King, Tracy O.	ZAPATA COUNTY ISD	\$1.04	\$0.97	3,160	\$0	\$0	\$2,543,606	\$8,993	\$9,798	\$805
Klick, Stephanie	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$9,548,687	\$8,475	\$8,909	\$434
Klick, Stephanie	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Krause, Matt	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Krause, Matt	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$9,548,687	\$8,475	\$8,909	\$434
Krause, Matt	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Krause, Matt	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Krause, Matt	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,916	\$0	\$0	\$9,121,176	\$8,235	\$8,616	\$381
Krause, Matt	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Krause, Matt	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Kuempel, John	COMAL ISD	\$1.04	\$0.97	25,012	\$12,828,394	\$0	\$7,888,346	\$7,277	\$7,592	\$315
Kuempel, John	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,391,798	\$2,424,368	\$367,007	\$11,129	\$12,225	\$1,096
Kuempel, John	FLORESVILLE ISD	\$1.04	\$0.97	3,782	\$0	\$0	\$3,295,011	\$8,269	\$9,140	\$871
Kuempel, John	LA VERNIA ISD	\$1.04	\$0.97	3,175	\$0	\$0	\$3,268,625	\$7,908	\$8,938	\$1,030
Kuempel, John	LULING ISD	\$1.04	\$0.97	1,293	\$0	\$0	\$1,166,383	\$9,409	\$10,311	\$902

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kuempel, John	MARION ISD	\$1.17	\$1.05	1,417	\$87,489	\$0	\$1,203,790	\$9,346	\$10,196	\$850
Kuempel, John	NAVARRO ISD	\$1.12	\$1.02	1,935	\$131,135	\$0	\$1,798,806	\$8,727	\$9,657	\$930
Kuempel, John	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,852	\$0	\$0	\$6,884,331	\$7,792	\$8,569	\$778
Kuempel, John	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	995	\$0	\$0	\$654,507	\$11,301	\$11,959	\$658
Kuempel, John	POTH ISD	\$1.04	\$0.97	796	\$0	\$0	\$954,784	\$9,947	\$11,147	\$1,199
Kuempel, John	PRAIRIE LEA ISD	\$1.02	\$0.95	205	\$0	\$0	\$194,755	\$11,791	\$12,741	\$950
Kuempel, John	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,580	\$13,249,203	\$0	\$5,121,296	\$9,055	\$9,731	\$676
Kuempel, John	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,499	\$0	\$0	\$10,374,763	\$7,480	\$8,149	\$669
Kuempel, John	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,380,142	\$8,891	\$9,560	\$669
Kuempel, John	STOCKDALE ISD	\$1.04	\$0.97	770	\$0	\$0	\$992,120	\$10,670	\$11,959	\$1,288
Lambert, Stan	ABILENE ISD	\$1.04	\$0.97	14,995	\$0	\$0	\$14,902,545	\$8,079	\$9,073	\$994
Lambert, Stan	ANSON ISD	\$1.17	\$1.05	717	\$0	\$0	\$1,280,017	\$11,668	\$13,453	\$1,785
Lambert, Stan	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,459,890	\$6,602,663	\$168,117	\$14,359	\$15,543	\$1,184
Lambert, Stan	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$762,436	\$9,423	\$9,992	\$570
Lambert, Stan	EULA ISD	\$1.17	\$1.05	370	\$50,265	\$0	\$618,083	\$12,847	\$14,517	\$1,670
Lambert, Stan	HAMLIN ISD	\$1.17	\$1.05	370	\$0	\$0	\$524,190	\$12,501	\$13,918	\$1,417
Lambert, Stan	HAWLEY ISD	\$1.17	\$1.05	748	\$0	\$0	\$815,591	\$11,055	\$12,146	\$1,090
Lambert, Stan	HIGHLAND ISD	\$1.16	\$1.04	212	\$91,203	\$269,508	\$153,046	\$15,673	\$16,395	\$722
Lambert, Stan	JIM NED CONS ISD	\$1.04	\$0.97	1,304	\$0	\$0	\$1,283,376	\$8,422	\$9,406	\$984
Lambert, Stan	LUEDERS-AVOCA ISD	\$1.17	\$1.05	90	\$0	\$0	\$218,807	\$22,802	\$25,233	\$2,431
Lambert, Stan	MERKEL ISD	\$1.04	\$0.97	1,032	\$0	\$0	\$966,674	\$10,533	\$11,470	\$936
Lambert, Stan	PAINT CREEK ISD	\$1.04	\$0.97	113	\$0	\$0	\$125,741	\$15,896	\$17,006	\$1,110
Lambert, Stan	ROBY CONS ISD	\$1.17	\$1.05	312	\$0	\$0	\$162,214	\$12,917	\$13,436	\$520
Lambert, Stan	ROSCOE ISD	\$1.17	\$1.05	561	\$16,305	\$0	\$1,057,208	\$10,720	\$12,604	\$1,883
Lambert, Stan	STAMFORD ISD	\$1.17	\$1.05	619	\$0	\$0	\$1,131,644	\$11,391	\$13,219	\$1,828
Lambert, Stan	SWEETWATER ISD	\$1.10	\$1.00	1,905	\$0	\$0	\$1,729,952	\$9,660	\$10,568	\$908
Lambert, Stan	TRENT ISD	\$1.17	\$1.05	170	\$69,569	\$5,424	\$195,303	\$13,329	\$14,477	\$1,149
Lambert, Stan	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$226,903	\$12,066	\$12,520	\$454
Lambert, Stan	WYLIE ISD	\$1.04	\$0.97	4,400	\$0	\$0	\$3,721,220	\$7,354	\$8,200	\$846
Landgraf, Brooks	ANDREWS ISD	\$1.06	\$0.99	4,010	\$18,913,128	\$12,304,609	\$1,362,950	\$8,603	\$8,943	\$340
Landgraf, Brooks	ECTOR COUNTY ISD	\$1.17	\$1.05	31,048	\$1,140,301	\$0	\$17,105,565	\$8,534	\$9,085	\$551



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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Landgraf, Brooks	GRANDFALLS-ROYALTY ISD	\$1.04	\$0.97	162	\$0	\$0	\$181,599	\$11,959	\$13,077	\$1,118
Landgraf, Brooks	KERMIT ISD	\$1.09	\$1.00	1,325	\$70,944	\$0	\$913,762	\$9,646	\$10,335	\$690
Landgraf, Brooks	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.90	2,298	\$4,585,912	\$1,179,595	\$759,797	\$8,249	\$8,579	\$331
Landgraf, Brooks	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,667	\$109,605,466	\$97,175,702	\$2,383,090	\$11,144	\$12,038	\$893
Landgraf, Brooks	WINK-LOVING ISD	\$1.04	\$0.97	421	\$41,674,186	\$39,953,896	\$21,781	\$21,315	\$21,366	\$52
Lang, Mike	ALBANY ISD	\$1.04	\$0.97	478	\$0	\$0	\$66,445	\$11,395	\$11,534	\$139
Lang, Mike	BAIRD ISD	\$1.17	\$1.05	257	\$61,683	\$0	\$13,652	\$14,451	\$14,504	\$53
Lang, Mike	BANGS ISD	\$1.04	\$0.97	791	\$0	\$0	\$868,476	\$10,370	\$11,468	\$1,098
Lang, Mike	BLANKET ISD	\$1.04	\$0.97	153	\$0	\$0	\$117,082	\$13,230	\$13,994	\$764
Lang, Mike	BLUFF DALE ISD	\$1.17	\$1.05	219	\$49,439	\$0	\$412,242	\$10,966	\$12,853	\$1,887
Lang, Mike	BRECKENRIDGE ISD	\$1.17	\$1.05	1,335	\$0	\$0	\$1,071,080	\$10,110	\$10,912	\$802
Lang, Mike	BROOKESMITH ISD	\$1.17	\$1.05	215	\$0	\$0	\$373,993	\$12,451	\$14,190	\$1,740
Lang, Mike	BROWNWOOD ISD	\$1.04	\$0.97	3,375	\$0	\$0	\$2,892,467	\$8,410	\$9,267	\$857
Lang, Mike	CISCO ISD	\$1.07	\$1.00	815	\$57,858	\$0	\$935,497	\$10,613	\$11,761	\$1,148
Lang, Mike	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$762,436	\$9,423	\$9,992	\$570
Lang, Mike	COLEMAN ISD	\$1.17	\$1.05	785	\$0	\$0	\$743,056	\$11,375	\$12,322	\$947
Lang, Mike	CROSS PLAINS ISD	\$1.17	\$1.05	320	\$0	\$0	\$289,366	\$13,301	\$14,205	\$904
Lang, Mike	DE LEON ISD	\$1.13	\$1.02	708	\$0	\$0	\$1,181,038	\$10,933	\$12,601	\$1,668
Lang, Mike	EARLY ISD	\$1.17	\$1.05	1,135	\$0	\$0	\$1,574,547	\$9,663	\$11,051	\$1,387
Lang, Mike	EASTLAND ISD	\$1.04	\$0.97	1,112	\$0	\$0	\$1,368,229	\$9,753	\$10,983	\$1,230
Lang, Mike	EULA ISD	\$1.17	\$1.05	370	\$50,265	\$0	\$618,083	\$12,847	\$14,517	\$1,670
Lang, Mike	GORDON ISD	\$1.04	\$0.97	165	\$120,416	\$0	\$176,587	\$11,757	\$12,825	\$1,068
Lang, Mike	GORMAN ISD	\$1.04	\$0.97	277	\$0	\$0	\$409,546	\$11,764	\$13,243	\$1,478
Lang, Mike	GRAFORD ISD	\$1.04	\$0.97	330	\$7,172,539	\$6,062,884	\$287,860	\$12,558	\$13,429	\$871
Lang, Mike	GRANBURY ISD	\$1.04	\$0.97	7,152	\$12,732,706	\$636,825	\$4,261,825	\$8,384	\$8,980	\$596
Lang, Mike	LINGLEVILLE ISD	\$1.04	\$0.97	275	\$0	\$0	\$442,540	\$11,053	\$12,662	\$1,609
Lang, Mike	LIPAN ISD	\$1.17	\$1.05	400	\$0	\$0	\$591,962	\$11,495	\$12,975	\$1,480
Lang, Mike	LUEDERS-AVOCA ISD	\$1.17	\$1.05	90	\$0	\$0	\$218,807	\$22,802	\$25,233	\$2,431
Lang, Mike	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$226,570	\$11,862	\$12,847	\$985
Lang, Mike	MILLSAP ISD	\$1.17	\$1.05	1,046	\$0	\$0	\$1,151,224	\$10,345	\$11,445	\$1,100
Lang, Mike	MINERAL WELLS ISD	\$1.17	\$1.05	2,941	\$0	\$0	\$3,921,943	\$9,340	\$10,673	\$1,334

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lang, Mike	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$189,811	\$15,882	\$17,607	\$1,726
Lang, Mike	PALO PINTO ISD	\$1.06	\$0.99	90	\$4,613,961	\$4,019,626	\$168,090	\$15,760	\$17,628	\$1,868
Lang, Mike	PANTHER CREEK CONS ISD	\$1.17	\$1.05	150	\$78,558	\$10,333	\$127,920	\$14,002	\$14,855	\$853
Lang, Mike	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	312	\$0	\$0	\$288,638	\$11,822	\$12,748	\$925
Lang, Mike	RANGER ISD	\$1.04	\$0.97	327	\$0	\$0	\$595,895	\$11,548	\$13,371	\$1,823
Lang, Mike	RISING STAR ISD	\$1.17	\$1.05	143	\$0	\$0	\$229,132	\$13,748	\$15,352	\$1,604
Lang, Mike	SANTA ANNA ISD	\$1.04	\$0.97	247	\$0	\$0	\$373,931	\$11,985	\$13,499	\$1,514
Lang, Mike	SANTO ISD	\$1.17	\$1.05	440	\$60,418	\$0	\$410,316	\$11,908	\$12,840	\$933
Lang, Mike	STRAWN ISD	\$1.17	\$1.05	160	\$0	\$0	\$299,581	\$13,056	\$14,929	\$1,872
Lang, Mike	TOLAR ISD	\$1.04	\$0.97	734	\$0	\$0	\$1,062,492	\$9,257	\$10,705	\$1,448
Lang, Mike	WOODSON ISD	\$1.17	\$1.05	130	\$0	\$0	\$190,642	\$16,370	\$17,837	\$1,466
Lang, Mike	ZEPHYR ISD	\$1.04	\$0.97	185	\$0	\$0	\$249,672	\$12,058	\$13,408	\$1,350
Larson, Lyle	BOERNE ISD	\$1.04	\$0.97	9,548	\$13,132,726	\$0	\$4,620,888	\$7,839	\$8,323	\$484
Larson, Lyle	COMAL ISD	\$1.04	\$0.97	25,012	\$12,828,394	\$0	\$7,888,346	\$7,277	\$7,592	\$315
Larson, Lyle	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Larson, Lyle	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Leach, Jeff	ALLEN ISD	\$1.14	\$1.03	21,340	\$18,254,218	\$801,733	\$5,758,258	\$8,302	\$8,572	\$270
Leach, Jeff	PLANO ISD	\$1.17	\$1.05	49,900	\$284,249,337	\$180,623,887	\$14,390,551	\$8,873	\$9,161	\$288
Leman, Ben	ANDERSON-SHIRO CONS ISD	\$1.04	\$0.97	845	\$0	\$0	\$741,314	\$9,921	\$10,799	\$877
Leman, Ben	BELLVILLE ISD	\$1.12	\$1.02	2,136	\$245,886	\$0	\$835,892	\$9,450	\$9,841	\$391
Leman, Ben	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$974,458	\$11,208	\$12,516	\$1,308
Leman, Ben	BRENHAM ISD	\$1.04	\$0.97	4,660	\$0	\$0	\$2,152,622	\$9,161	\$9,623	\$462
Leman, Ben	BURTON ISD	\$1.04	\$0.97	426	\$532,728	\$0	\$461,252	\$11,357	\$12,440	\$1,083
Leman, Ben	CALDWELL ISD	\$1.13	\$1.02	1,700	\$137,768	\$0	\$968,083	\$9,503	\$10,072	\$569
Leman, Ben	COLUMBUS ISD	\$1.04	\$0.97	1,400	\$654,816	\$0	\$585,014	\$9,893	\$10,311	\$418
Leman, Ben	EZZELL ISD	\$1.00	\$0.92	95	\$0	\$0	\$110,423	\$10,116	\$11,278	\$1,162
Leman, Ben	FAYETTEVILLE ISD	\$1.04	\$0.97	230	\$170,559	\$0	\$209,444	\$10,846	\$11,756	\$911
Leman, Ben	FLATONIA ISD	\$1.17	\$1.05	550	\$150,020	\$0	\$735,636	\$12,226	\$13,564	\$1,338
Leman, Ben	GIDDINGS ISD	\$1.10	\$1.00	1,755	\$0	\$0	\$1,099,714	\$9,375	\$10,001	\$627
Leman, Ben	HALLETTSVILLE ISD	\$1.04	\$0.97	1,103	\$0	\$0	\$370,338	\$10,330	\$10,666	\$336
Leman, Ben	IOLA ISD	\$1.04	\$0.97	503	\$0	\$0	\$583,503	\$10,540	\$11,700	\$1,160

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Leman, Ben	LA GRANGE ISD	\$1.04	\$0.97	1,845	\$0	\$0	\$1,228,744	\$8,555	\$9,221	\$666
Leman, Ben	MADISONVILLE CONS ISD	\$1.17	\$1.05	2,348	\$0	\$0	\$2,395,861	\$9,484	\$10,504	\$1,020
Leman, Ben	MOULTON ISD	\$0.99	\$0.92	239	\$909,069	\$205,150	\$304,208	\$11,514	\$12,787	\$1,273
Leman, Ben	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$2,197,611	\$8,574	\$9,361	\$788
Leman, Ben	RICE CONS ISD	\$1.04	\$0.97	1,303	\$0	\$0	\$741,180	\$10,285	\$10,854	\$569
Leman, Ben	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$183,452	\$12,413	\$13,492	\$1,079
Leman, Ben	ROUND TOP-CARMINE ISD	\$1.06	\$0.99	255	\$1,451,084	\$645,370	\$385,738	\$11,170	\$12,683	\$1,513
Leman, Ben	SCHULENBURG ISD	\$1.04	\$0.97	696	\$0	\$0	\$886,044	\$10,942	\$12,215	\$1,273
Leman, Ben	SEALY ISD	\$1.11	\$1.01	2,635	\$121,970	\$0	\$1,402,125	\$8,681	\$9,213	\$532
Leman, Ben	SHINER ISD	\$1.04	\$0.97	618	\$1,443,240	\$0	\$815,846	\$10,196	\$11,516	\$1,320
Leman, Ben	SMITHVILLE ISD	\$1.17	\$1.05	1,685	\$118,003	\$0	\$1,245,127	\$9,633	\$10,372	\$739
Leman, Ben	SNOOK ISD	\$1.17	\$1.05	490	\$0	\$0	\$508,230	\$12,597	\$13,634	\$1,037
Leman, Ben	SOMERVILLE ISD	\$1.04	\$0.97	495	\$0	\$0	\$811,834	\$11,086	\$12,726	\$1,640
Leman, Ben	SWEET HOME ISD	\$1.04	\$0.97	145	\$0	\$0	\$216,616	\$10,181	\$11,670	\$1,490
Leman, Ben	VYSEHRAD ISD	\$1.04	\$0.97	107	\$0	\$0	\$181,700	\$10,076	\$11,782	\$1,706
Leman, Ben	WEIMAR ISD	\$1.04	\$0.97	626	\$0	\$0	\$770,169	\$11,152	\$12,383	\$1,230
Leman, Ben	YOAKUM ISD	\$1.04	\$0.97	1,471	\$0	\$0	\$1,553,424	\$9,502	\$10,558	\$1,056
Longoria, Oscar	EDCOUCH-ELSA ISD	\$1.17	\$1.05	4,302	\$0	\$0	\$4,028,549	\$10,125	\$11,061	\$936
Longoria, Oscar	EDINBURG CISD	\$1.17	\$1.05	31,595	\$0	\$0	\$21,577,424	\$9,533	\$10,215	\$683
Longoria, Oscar	HARLINGEN CONS ISD	\$1.17	\$1.05	16,747	\$0	\$0	\$8,828,855	\$9,907	\$10,434	\$527
Longoria, Oscar	LA FERIA ISD	\$1.17	\$1.05	3,000	\$0	\$0	\$1,832,180	\$9,937	\$10,548	\$611
Longoria, Oscar	LA JOYA ISD	\$1.17	\$1.05	25,229	\$0	\$0	\$23,485,107	\$9,922	\$10,853	\$931
Longoria, Oscar	LA VILLA ISD	\$1.17	\$1.05	502	\$0	\$0	\$224,188	\$13,267	\$13,714	\$447
Longoria, Oscar	LYFORD CISD	\$1.17	\$1.05	1,429	\$0	\$0	\$1,018,355	\$10,821	\$11,534	\$713
Longoria, Oscar	MCALLEN ISD	\$1.16	\$1.04	20,285	\$0	\$0	\$9,467,592	\$9,833	\$10,300	\$467
Longoria, Oscar	MERCEDES ISD	\$1.17	\$1.05	4,745	\$0	\$0	\$3,288,448	\$10,158	\$10,851	\$693
Longoria, Oscar	MISSION CONS ISD	\$1.17	\$1.05	14,225	\$0	\$0	\$8,694,171	\$9,851	\$10,462	\$611
Longoria, Oscar	MONTE ALTO ISD	\$1.17	\$1.05	919	\$0	\$0	\$510,058	\$11,893	\$12,449	\$555
Longoria, Oscar	RIO HONDO ISD	\$1.17	\$1.05	1,612	\$0	\$0	\$1,044,961	\$10,469	\$11,118	\$648
Longoria, Oscar	SANTA ROSA ISD	\$1.17	\$1.05	1,020	\$0	\$0	\$919,333	\$12,005	\$12,906	\$901
Longoria, Oscar	SHARYLAND ISD	\$1.17	\$1.05	9,591	\$0	\$0	\$7,346,212	\$9,168	\$9,934	\$766

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Longoria, Oscar	WESLACO ISD	\$1.14	\$1.03	15,531	\$0	\$0	\$7,558,644	\$9,890	\$10,377	\$487
Lopez, Ray	EDGEWOOD ISD	\$1.17	\$1.05	8,403	\$0	\$0	\$9,475,604	\$9,888	\$11,016	\$1,128
Lopez, Ray	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Lopez, Ray	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Lozano, J. M.	AGUA DULCE ISD	\$1.17	\$1.05	291	\$0	\$0	\$407,826	\$12,774	\$14,176	\$1,402
Lozano, J. M.	ALICE ISD	\$1.10	\$1.00	4,457	\$0	\$0	\$3,146,271	\$9,221	\$9,927	\$706
Lozano, J. M.	ARANSAS PASS ISD	\$1.17	\$1.05	1,606	\$0	\$0	\$868,050	\$9,686	\$10,226	\$541
Lozano, J. M.	BEEVILLE ISD	\$1.17	\$1.05	2,931	\$0	\$0	\$2,864,340	\$9,752	\$10,730	\$977
Lozano, J. M.	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.05	472	\$0	\$0	\$240,290	\$12,626	\$13,135	\$509
Lozano, J. M.	GREGORY-PORTLAND ISD	\$1.17	\$1.05	4,399	\$344,396	\$0	\$1,733,732	\$8,866	\$9,260	\$394
Lozano, J. M.	INGLESIDE ISD	\$1.04	\$0.97	1,955	\$7,029,426	\$3,622,385	\$1,148,223	\$8,984	\$9,571	\$587
Lozano, J. M.	KINGSVILLE ISD	\$1.17	\$1.05	3,079	\$0	\$0	\$2,272,647	\$9,948	\$10,686	\$738
Lozano, J. M.	LA GLORIA ISD	\$1.04	\$0.97	120	\$0	\$0	\$215,530	\$10,596	\$12,392	\$1,796
Lozano, J. M.	MATHIS ISD	\$1.17	\$1.05	1,500	\$0	\$0	\$928,027	\$10,141	\$10,760	\$619
Lozano, J. M.	ODEM-EDROY ISD	\$1.17	\$1.05	891	\$0	\$0	\$479,023	\$11,142	\$11,680	\$538
Lozano, J. M.	ORANGE GROVE ISD	\$1.06	\$0.99	1,632	\$0	\$0	\$1,041,955	\$9,228	\$9,866	\$638
Lozano, J. M.	PAWNEE ISD	\$1.04	\$0.96	301	\$669,617	\$336,939	\$9,392	\$12,843	\$12,874	\$31
Lozano, J. M.	PETTUS ISD	\$1.09	\$1.00	381	\$2,102,569	\$988,503	\$336,335	\$12,660	\$13,542	\$883
Lozano, J. M.	PREMONT ISD	\$1.17	\$1.05	503	\$0	\$0	\$821,704	\$12,788	\$14,422	\$1,634
Lozano, J. M.	REFUGIO ISD	\$1.17	\$1.05	645	\$0	\$0	\$450,133	\$12,308	\$13,006	\$698
Lozano, J. M.	RICARDO ISD	\$1.17	\$1.05	623	\$0	\$0	\$778,716	\$10,757	\$12,007	\$1,250
Lozano, J. M.	RIVIERA ISD	\$1.17	\$1.05	405	\$25,728	\$0	\$13,611	\$13,824	\$13,858	\$34
Lozano, J. M.	SAN DIEGO ISD	\$1.04	\$0.97	1,310	\$0	\$0	\$1,525,411	\$9,827	\$10,992	\$1,164
Lozano, J. M.	SANTA GERTRUDIS ISD	\$1.04	\$0.97	748	\$0	\$0	\$1,050,067	\$9,230	\$10,634	\$1,404
Lozano, J. M.	SINTON ISD	\$1.17	\$1.05	2,005	\$0	\$0	\$1,485,097	\$9,543	\$10,284	\$741
Lozano, J. M.	SKIDMORE-TYNAN ISD	\$1.17	\$1.05	780	\$0	\$0	\$970,891	\$11,213	\$12,458	\$1,245
Lozano, J. M.	TAFT ISD	\$1.17	\$1.05	969	\$0	\$0	\$30,509	\$12,953	\$12,984	\$31
Lucio III, Eddie	BROWNSVILLE ISD	\$1.15	\$1.04	38,337	\$0	\$0	\$32,857,902	\$10,182	\$11,039	\$857
Lucio III, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.05	16,747	\$0	\$0	\$8,828,855	\$9,907	\$10,434	\$527
Lucio III, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.05	9,909	\$0	\$0	\$6,386,623	\$9,721	\$10,365	\$645
Lucio III, Eddie	RIO HONDO ISD	\$1.17	\$1.05	1,612	\$0	\$0	\$1,044,961	\$10,469	\$11,118	\$648

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lucio III, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.05	9,521	\$0	\$0	\$4,851,787	\$10,027	\$10,537	\$510
Lucio III, Eddie	SANTA MARIA ISD	\$1.17	\$1.05	593	\$0	\$0	\$433,750	\$12,905	\$13,636	\$731
Martinez, Armando "Mando"	DONNA ISD	\$1.17	\$1.05	12,678	\$0	\$0	\$8,528,264	\$10,282	\$10,955	\$673
Martinez, Armando "Mando"	HIDALGO ISD	\$1.17	\$1.05	2,890	\$0	\$0	\$2,047,168	\$10,745	\$11,453	\$708
Martinez, Armando "Mando"	MERCEDES ISD	\$1.17	\$1.05	4,745	\$0	\$0	\$3,288,448	\$10,158	\$10,851	\$693
Martinez, Armando "Mando"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Martinez, Armando "Mando"	PROGRESO ISD	\$1.04	\$0.97	1,670	\$0	\$0	\$1,531,174	\$9,399	\$10,315	\$917
Martinez, Armando "Mando"	WESLACO ISD	\$1.14	\$1.03	15,531	\$0	\$0	\$7,558,644	\$9,890	\$10,377	\$487
Metcalf, Will	CONROE ISD	\$1.06	\$0.99	61,771	\$0	\$0	\$35,332,195	\$8,269	\$8,841	\$572
Metcalf, Will	MONTGOMERY ISD	\$1.04	\$0.97	9,051	\$4,732,319	\$0	\$4,000,866	\$7,875	\$8,317	\$442
Metcalf, Will	NEW CANEY ISD	\$1.17	\$1.05	15,385	\$0	\$0	\$16,032,398	\$9,226	\$10,268	\$1,042
Metcalf, Will	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$183,452	\$12,413	\$13,492	\$1,079
Metcalf, Will	SPLENDORA ISD	\$1.17	\$1.05	4,186	\$0	\$0	\$3,958,603	\$9,251	\$10,197	\$946
Metcalf, Will	WILLIS ISD	\$1.07	\$0.99	7,769	\$218,318	\$0	\$4,721,632	\$8,581	\$9,188	\$608
Meyer, Morgan	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Meyer, Morgan	HIGHLAND PARK ISD	\$1.04	\$0.97	6,536	\$112,262,850	\$96,495,532	\$4,018,015	\$7,846	\$8,461	\$615
Meza, Thresa "Terry"	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Meza, Thresa "Terry"	GRAND PRAIRIE ISD	\$1.17	\$1.05	27,567	\$0	\$0	\$22,540,895	\$9,512	\$10,330	\$818
Meza, Thresa "Terry"	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
Middleton, Mayes	ANAHUAC ISD	\$1.06	\$0.99	1,260	\$0	\$0	\$573,773	\$9,471	\$9,927	\$455
Middleton, Mayes	BARBERS HILL ISD	\$1.06	\$0.99	5,987	\$10,834,283	\$5,137,144	\$4,968,979	\$8,397	\$9,227	\$830
Middleton, Mayes	CLEAR CREEK ISD	\$1.06	\$0.99	40,950	\$0	\$0	\$11,944,707	\$8,069	\$8,361	\$292
Middleton, Mayes	DICKINSON ISD	\$1.06	\$0.99	11,000	\$0	\$0	\$5,273,122	\$8,764	\$9,244	\$479
Middleton, Mayes	EAST CHAMBERS ISD	\$1.17	\$1.05	1,491	\$0	\$0	\$1,206,697	\$9,482	\$10,291	\$809
Middleton, Mayes	GALVESTON ISD	\$1.06	\$0.99	6,301	\$32,121,270	\$18,491,510	\$5,011,280	\$8,849	\$9,644	\$795
Middleton, Mayes	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Middleton, Mayes	HIGH ISLAND ISD	\$1.17	\$1.05	133	\$0	\$0	\$141,898	\$16,568	\$17,635	\$1,067
Middleton, Mayes	HITCHCOCK ISD	\$1.04	\$0.97	1,685	\$0	\$0	\$861,539	\$9,507	\$10,018	\$511
Middleton, Mayes	SANTA FE ISD	\$1.04	\$0.97	4,659	\$0	\$0	\$1,324,538	\$8,290	\$8,574	\$284
Middleton, Mayes	TEXAS CITY ISD	\$1.17	\$1.05	7,393	\$2,076,839	\$150,652	\$5,659,315	\$12,025	\$12,791	\$765
Miller, D.F. "Rick"	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Miller, D.F. "Rick"	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	34,177	\$0	\$0	\$19,630,720	\$8,479	\$9,053	\$574
Minjarez, Ina	EDGEWOOD ISD	\$1.17	\$1.05	8,403	\$0	\$0	\$9,475,604	\$9,888	\$11,016	\$1,128
Minjarez, Ina	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Minjarez, Ina	SOUTHWEST ISD	\$1.12	\$1.01	12,585	\$0	\$0	\$13,453,201	\$9,324	\$10,393	\$1,069
Moody, Joe	ANTHONY ISD	\$1.04	\$0.97	803	\$0	\$0	\$1,274,183	\$10,736	\$12,323	\$1,587
Moody, Joe	CANUTILLO ISD	\$1.17	\$1.05	5,885	\$0	\$0	\$2,401,510	\$9,437	\$9,845	\$408
Moody, Joe	EL PASO ISD	\$1.17	\$1.05	50,507	\$0	\$0	\$42,916,417	\$9,570	\$10,419	\$850
Moody, Joe	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Morales, Christina	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Morales, Christina	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Morrison, Geanie	ARANSAS COUNTY ISD	\$1.06	\$0.99	2,803	\$5,653,624	\$2,018,188	\$871,153	\$9,564	\$9,875	\$311
Morrison, Geanie	ARANSAS PASS ISD	\$1.17	\$1.05	1,606	\$0	\$0	\$868,050	\$9,686	\$10,226	\$541
Morrison, Geanie	AUSTWELL-TIVOLI ISD	\$1.17	\$1.05	102	\$752,034	\$473,961	\$112,524	\$20,183	\$21,283	\$1,101
Morrison, Geanie	BLOOMINGTON ISD	\$1.04	\$0.97	765	\$0	\$0	\$773,903	\$11,269	\$12,281	\$1,012
Morrison, Geanie	CALHOUN CO ISD	\$1.04	\$0.97	3,595	\$9,360,638	\$2,944,530	\$1,915,264	\$8,989	\$9,522	\$533
Morrison, Geanie	CUERO ISD	\$1.12	\$1.02	1,951	\$110,856	\$0	\$850,370	\$9,678	\$10,114	\$436
Morrison, Geanie	GOLIAD ISD	\$1.04	\$0.97	1,235	\$0	\$0	\$535,439	\$9,409	\$9,842	\$434
Morrison, Geanie	INDUSTRIAL ISD	\$1.09	\$1.00	1,115	\$1,213,792	\$0	\$363,167	\$10,021	\$10,347	\$326
Morrison, Geanie	MEYERSVILLE ISD	\$1.04	\$0.97	110	\$0	\$0	\$270,534	\$10,563	\$13,012	\$2,449
Morrison, Geanie	NORDHEIM ISD	\$1.17	\$1.05	139	\$3,688,608	\$2,917,255	\$171,825	\$14,359	\$15,598	\$1,239
Morrison, Geanie	NURSERY ISD	\$1.01	\$0.94	106	\$1,399,133	\$1,070,880	\$125,386	\$11,789	\$12,972	\$1,183
Morrison, Geanie	REFUGIO ISD	\$1.17	\$1.05	645	\$0	\$0	\$450,133	\$12,308	\$13,006	\$698
Morrison, Geanie	VICTORIA ISD	\$1.15	\$1.03	13,100	\$251,970	\$0	\$7,959,900	\$8,956	\$9,564	\$608
Morrison, Geanie	WESTHOFF ISD	\$1.04	\$0.97	82	\$8,053,317	\$7,461,804	\$3,978	\$19,962	\$20,011	\$49
Morrison, Geanie	WOODSBORO ISD	\$1.17	\$1.05	412	\$52,310	\$0	\$785,003	\$12,376	\$14,281	\$1,905
Morrison, Geanie	YOAKUM ISD	\$1.04	\$0.97	1,471	\$0	\$0	\$1,553,424	\$9,502	\$10,558	\$1,056
Morrison, Geanie	YORKTOWN ISD	\$0.96	\$0.89	500	\$14,139,997	\$12,620,415	\$14,502	\$11,936	\$11,965	\$29
Munoz, Jr, Sergio	HIDALGO ISD	\$1.17	\$1.05	2,890	\$0	\$0	\$2,047,168	\$10,745	\$11,453	\$708
Munoz, Jr, Sergio	LA JOYA ISD	\$1.17	\$1.05	25,229	\$0	\$0	\$23,485,107	\$9,922	\$10,853	\$931
Munoz, Jr, Sergio	MCALLEN ISD	\$1.16	\$1.04	20,285	\$0	\$0	\$9,467,592	\$9,833	\$10,300	\$467
Munoz, Jr, Sergio	MISSION CONS ISD	\$1.17	\$1.05	14,225	\$0	\$0	\$8,694,171	\$9,851	\$10,462	\$611



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Munoz, Jr, Sergio	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Munoz, Jr, Sergio	SHARYLAND ISD	\$1.17	\$1.05	9,591	\$0	\$0	\$7,346,212	\$9,168	\$9,934	\$766
Munoz, Jr, Sergio	VALLEY VIEW ISD	\$1.17	\$1.05	4,018	\$0	\$0	\$3,618,979	\$10,231	\$11,132	\$901
Murphy, Jim	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Murphy, Jim	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Murphy, Jim	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Murr, Andrew S.	BANDERA ISD	\$1.04	\$0.97	2,050	\$1,879,395	\$0	\$995,191	\$8,995	\$9,480	\$485
Murr, Andrew S.	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$4,237,680	\$0	\$1,919,632	\$9,383	\$10,011	\$629
Murr, Andrew S.	CENTER POINT ISD	\$1.04	\$0.97	525	\$0	\$0	\$441,507	\$11,532	\$12,373	\$841
Murr, Andrew S.	COMFORT ISD	\$1.04	\$0.97	1,042	\$0	\$0	\$416,376	\$11,004	\$11,404	\$400
Murr, Andrew S.	CROCKETT CO CONS CSD	\$1.06	\$0.99	700	\$6,793,821	\$5,304,114	\$149,765	\$12,101	\$12,315	\$214
Murr, Andrew S.	D'HANIS ISD	\$1.04	\$0.97	350	\$0	\$0	\$136,937	\$12,209	\$12,600	\$391
Murr, Andrew S.	DEVINE ISD	\$1.17	\$1.05	1,860	\$0	\$0	\$1,331,438	\$9,569	\$10,285	\$716
Murr, Andrew S.	DIVIDE ISD	\$0.87	\$0.81	17	\$169,062	\$56,489	\$40,089	\$29,220	\$31,531	\$2,312
Murr, Andrew S.	DOSS CONS CSD	\$0.93	\$0.86	19	\$45,001	\$0	\$149,945	\$24,839	\$32,944	\$8,105
Murr, Andrew S.	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$216,531	\$11,127	\$11,521	\$394
Murr, Andrew S.	HONDO ISD	\$1.04	\$0.97	1,828	\$0	\$0	\$971,748	\$8,914	\$9,446	\$532
Murr, Andrew S.	HUNT ISD	\$1.04	\$0.97	178	\$2,352,841	\$1,831,351	\$195,309	\$12,199	\$13,296	\$1,097
Murr, Andrew S.	INGRAM ISD	\$1.04	\$0.97	1,120	\$0	\$0	\$1,418,724	\$9,616	\$10,883	\$1,267
Murr, Andrew S.	JUNCTION ISD	\$1.03	\$0.96	550	\$0	\$0	\$16,570	\$12,398	\$12,428	\$30
Murr, Andrew S.	KERRVILLE ISD	\$1.04	\$0.97	4,645	\$0	\$0	\$4,100,742	\$7,894	\$8,777	\$883
Murr, Andrew S.	LEAKEY ISD	\$1.04	\$0.97	255	\$1,864,138	\$1,180,234	\$180,322	\$12,647	\$13,356	\$708
Murr, Andrew S.	LLANO ISD	\$1.04	\$0.97	1,636	\$26,478,169	\$22,001,127	\$1,216,728	\$9,955	\$10,699	\$744
Murr, Andrew S.	LYTLE ISD	\$1.17	\$1.05	1,589	\$0	\$0	\$1,450,372	\$9,416	\$10,329	\$913
Murr, Andrew S.	MASON ISD	\$1.14	\$1.03	670	\$0	\$0	\$637,398	\$11,532	\$12,483	\$951
Murr, Andrew S.	MEDINA ISD	\$1.04	\$0.97	274	\$0	\$0	\$124,016	\$13,211	\$13,664	\$453
Murr, Andrew S.	MEDINA VALLEY ISD	\$1.04	\$0.97	5,689	\$0	\$0	\$5,413,650	\$8,080	\$9,031	\$952
Murr, Andrew S.	MENARD ISD	\$1.04	\$0.97	273	\$0	\$0	\$261,120	\$12,132	\$13,087	\$955
Murr, Andrew S.	NATALIA ISD	\$1.17	\$1.05	999	\$0	\$0	\$1,067,502	\$10,916	\$11,984	\$1,068
Murr, Andrew S.	NUECES CANYON CONS ISD	\$1.17	\$1.05	250	\$97,470	\$14,806	\$62,446	\$14,178	\$14,427	\$250
Murr, Andrew S.	ROCKSPRINGS ISD	\$1.04	\$0.97	280	\$274,538	\$0	\$148,499	\$12,822	\$13,352	\$530

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Murr, Andrew S.	SCHLEICHER ISD	\$1.17	\$1.05	480	\$3,971	\$0	\$145,172	\$12,150	\$12,452	\$302
Murr, Andrew S.	SONORA ISD	\$1.06	\$0.99	738	\$0	\$0	\$231,731	\$11,220	\$11,534	\$314
Murr, Andrew S.	UTOPIA ISD	\$1.04	\$0.97	232	\$0	\$0	\$88,392	\$12,479	\$12,860	\$381
Neave, Victoria	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Neave, Victoria	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Neave, Victoria	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$30,397,059	\$8,690	\$9,491	\$801
Nevarez, Poncho	ALPINE ISD	\$1.17	\$1.05	921	\$103,747	\$0	\$328,780	\$10,985	\$11,342	\$357
Nevarez, Poncho	BALMORHEA ISD	\$1.17	\$1.05	154	\$3,906	\$0	\$96,211	\$14,655	\$15,280	\$625
Nevarez, Poncho	BRACKETT ISD	\$1.04	\$0.97	510	\$0	\$0	\$17,315	\$13,968	\$14,002	\$34
Nevarez, Poncho	BUENA VISTA ISD	\$1.04	\$0.97	210	\$1,599,413	\$1,262,578	\$93,296	\$12,877	\$13,321	\$443
Nevarez, Poncho	COMSTOCK ISD	\$1.17	\$1.04	205	\$395,867	\$23,629	\$148,628	\$12,650	\$13,375	\$725
Nevarez, Poncho	CULBERSON COUNTY-ALLAMOORE ISD	\$1.04	\$0.97	335	\$17,446,232	\$15,572,048	\$265,616	\$14,614	\$15,408	\$794
Nevarez, Poncho	DELL CITY ISD	\$1.04	\$0.97	46	\$0	\$0	\$109,029	\$33,772	\$36,148	\$2,376
Nevarez, Poncho	EAGLE PASS ISD	\$1.17	\$1.05	13,397	\$0	\$0	\$10,512,916	\$9,578	\$10,363	\$785
Nevarez, Poncho	FT DAVIS ISD	\$1.17	\$1.05	211	\$235,893	\$22,136	\$47,579	\$13,753	\$13,979	\$226
Nevarez, Poncho	FT HANCOCK ISD	\$0.98	\$0.91	342	\$0	\$0	\$115,357	\$12,724	\$13,061	\$337
Nevarez, Poncho	FT STOCKTON ISD	\$1.04	\$0.97	2,245	\$2,716,843	\$0	\$1,163,100	\$8,733	\$9,252	\$518
Nevarez, Poncho	IRAAN-SHEFFIELD ISD	\$1.06	\$0.99	390	\$5,948,267	\$5,098,235	\$273,629	\$13,390	\$14,091	\$702
Nevarez, Poncho	MARATHON ISD	\$1.17	\$1.05	82	\$16,430	\$0	\$121,316	\$20,793	\$22,273	\$1,480
Nevarez, Poncho	MARFA ISD	\$1.04	\$0.97	287	\$1,134,631	\$578,724	\$105,277	\$12,766	\$13,133	\$367
Nevarez, Poncho	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,667	\$109,605,466	\$97,175,702	\$2,383,090	\$11,144	\$12,038	\$893
Nevarez, Poncho	PRESIDIO ISD	\$1.17	\$1.05	1,190	\$0	\$0	\$1,041,505	\$11,297	\$12,172	\$876
Nevarez, Poncho	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.04	9,550	\$0	\$0	\$7,844,074	\$8,975	\$9,796	\$821
Nevarez, Poncho	SAN VICENTE ISD	\$1.04	\$0.97	13	\$0	\$0	\$31,954	\$59,827	\$62,285	\$2,458
Nevarez, Poncho	SIERRA BLANCA ISD	\$1.06	\$0.99	103	\$448,515	\$173,799	\$30,711	\$17,937	\$18,234	\$297
Nevarez, Poncho	TERLINGUA CSD	\$1.04	\$0.97	103	\$0	\$0	\$4,484	\$17,920	\$17,964	\$44
Nevarez, Poncho	TERRELL COUNTY ISD	\$1.04	\$0.97	117	\$1,035,199	\$779,866	\$4,349	\$15,297	\$15,334	\$37
Nevarez, Poncho	VALENTINE ISD	\$1.04	\$0.97	35	\$0	\$0	\$68,195	\$42,385	\$44,344	\$1,959
Nevarez, Poncho	WINK-LOVING ISD	\$1.04	\$0.97	421	\$41,674,186	\$39,953,896	\$21,781	\$21,315	\$21,366	\$52
Noble, Candy	ALLEN ISD	\$1.14	\$1.03	21,340	\$18,254,218	\$801,733	\$5,758,258	\$8,302	\$8,572	\$270
Noble, Candy	COMMUNITY ISD	\$1.17	\$1.05	2,534	\$0	\$0	\$2,418,053	\$9,358	\$10,312	\$954

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.05	1,690	\$0	\$0	\$1,677,802	\$9,467	\$10,460	\$993
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.05	4,466	\$1,658,889	\$94,139	\$2,098,005	\$8,217	\$8,686	\$470
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.05	22,453	\$24,196,037	\$1,470,146	\$6,768,223	\$8,736	\$9,038	\$301
Noble, Candy	PLANO ISD	\$1.17	\$1.05	49,900	\$284,249,337	\$180,623,887	\$14,390,551	\$8,873	\$9,161	\$288
Noble, Candy	PRINCETON ISD	\$1.17	\$1.05	5,500	\$0	\$0	\$5,819,807	\$8,530	\$9,589	\$1,058
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.05	6,372	\$0	\$0	\$5,680,092	\$8,423	\$9,315	\$891
Noble, Candy	WYLIE ISD	\$1.17	\$1.05	17,248	\$0	\$0	\$13,632,143	\$8,283	\$9,073	\$790
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Oliverson, Tom	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Oliverson, Tom	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Oliverson, Tom	WALLER ISD	\$1.04	\$0.97	7,628	\$0	\$0	\$4,849,237	\$8,651	\$9,287	\$636
Ortega, Evelina "Lina"	EL PASO ISD	\$1.17	\$1.05	50,507	\$0	\$0	\$42,916,417	\$9,570	\$10,419	\$850
Ortega, Evelina "Lina"	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$0.97	9,456	\$0	\$0	\$8,835,615	\$8,371	\$9,305	\$934
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.05	12,157	\$0	\$0	\$12,850,638	\$9,684	\$10,741	\$1,057
Pacheco, Leo	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,421	\$0	\$0	\$1,747,393	\$7,490	\$8,720	\$1,230
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,499	\$0	\$0	\$10,374,763	\$7,480	\$8,149	\$669
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.05	3,755	\$0	\$0	\$5,852,229	\$9,642	\$11,200	\$1,559
Pacheco, Leo	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,415	\$0	\$0	\$8,908,066	\$8,747	\$9,949	\$1,201
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.05	5,196	\$0	\$0	\$2,480,970	\$10,267	\$10,744	\$477
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.01	12,585	\$0	\$0	\$13,453,201	\$9,324	\$10,393	\$1,069
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.05	1,575	\$0	\$0	\$1,440,870	\$9,633	\$10,548	\$915
Paddie, Chris	AVINGER ISD	\$1.17	\$1.05	130	\$0	\$0	\$219,145	\$13,496	\$15,182	\$1,686
Paddie, Chris	BECKVILLE ISD	\$1.04	\$0.97	612	\$0	\$0	\$739,960	\$10,102	\$11,311	\$1,209
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.05	258	\$0	\$0	\$418,409	\$12,428	\$14,050	\$1,622
Paddie, Chris	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$488,711	\$10,910	\$12,196	\$1,286
Paddie, Chris	CARTHAGE ISD	\$1.04	\$0.97	2,494	\$8,042,332	\$3,136,322	\$1,981,947	\$8,793	\$9,588	\$795
Paddie, Chris	CENTER ISD	\$1.17	\$1.05	2,360	\$0	\$0	\$3,185,364	\$9,721	\$11,071	\$1,350

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Paddie, Chris	ELYSIAN FIELDS ISD	\$1.04	\$0.97	813	\$0	\$0	\$967,571	\$9,972	\$11,162	\$1,190
Paddie, Chris	EXCELSIOR ISD	\$1.17	\$1.05	80	\$0	\$0	\$158,979	\$14,525	\$16,512	\$1,987
Paddie, Chris	GARY ISD	\$1.04	\$0.97	420	\$0	\$0	\$590,638	\$10,124	\$11,530	\$1,406
Paddie, Chris	HALLSVILLE ISD	\$1.04	\$0.97	10,735	\$0	\$0	\$8,202,663	\$7,177	\$7,941	\$764
Paddie, Chris	HARLETON ISD	\$1.17	\$1.05	680	\$0	\$0	\$946,518	\$10,560	\$11,952	\$1,392
Paddie, Chris	HEMPHILL ISD	\$1.04	\$0.97	825	\$0	\$0	\$279,328	\$11,195	\$11,534	\$338
Paddie, Chris	HUGHES SPRINGS ISD	\$1.12	\$1.01	1,123	\$0	\$0	\$1,529,035	\$9,909	\$11,270	\$1,361
Paddie, Chris	JEFFERSON ISD	\$1.04	\$0.97	1,205	\$0	\$0	\$923,003	\$10,298	\$11,064	\$766
Paddie, Chris	JOAQUIN ISD	\$1.17	\$1.05	620	\$0	\$0	\$917,122	\$11,851	\$13,331	\$1,479
Paddie, Chris	KARNACK ISD	\$1.04	\$0.97	115	\$975,876	\$476,963	\$290,713	\$11,973	\$14,497	\$2,524
Paddie, Chris	LINDEN-KILDARE CONS ISD	\$1.17	\$1.05	606	\$0	\$0	\$516,856	\$12,394	\$13,247	\$853
Paddie, Chris	MARSHALL ISD	\$1.04	\$0.97	4,700	\$0	\$0	\$4,926,449	\$7,851	\$8,899	\$1,048
Paddie, Chris	MCLEOD ISD	\$1.04	\$0.97	361	\$0	\$0	\$655,799	\$10,588	\$12,404	\$1,816
Paddie, Chris	NEW DIANA ISD	\$1.11	\$1.01	1,151	\$0	\$0	\$1,454,910	\$9,087	\$10,351	\$1,264
Paddie, Chris	ORE CITY ISD	\$1.17	\$1.05	875	\$0	\$0	\$1,326,326	\$11,163	\$12,679	\$1,516
Paddie, Chris	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$906,922	\$10,721	\$11,855	\$1,134
Paddie, Chris	QUEEN CITY ISD	\$1.17	\$1.05	971	\$0	\$0	\$979,864	\$10,907	\$11,916	\$1,009
Paddie, Chris	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$809,413	\$12,051	\$13,221	\$1,171
Paddie, Chris	SHELBYVILLE ISD	\$1.11	\$1.01	736	\$0	\$0	\$1,006,058	\$10,961	\$12,328	\$1,367
Paddie, Chris	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,356,736	\$8,195	\$9,123	\$928
Paddie, Chris	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$759,497	\$12,174	\$13,599	\$1,425
Paddie, Chris	TIMPSON ISD	\$1.17	\$1.05	623	\$0	\$0	\$975,115	\$11,373	\$12,938	\$1,565
Paddie, Chris	WASKOM ISD	\$1.04	\$0.97	865	\$0	\$0	\$1,095,401	\$9,717	\$10,983	\$1,266
Paddie, Chris	WEST SABINE ISD	\$1.04	\$0.97	564	\$0	\$0	\$767,750	\$10,782	\$12,144	\$1,362
Parker, Tan	ARGYLE ISD	\$1.10	\$1.00	3,790	\$342,493	\$2,611	\$2,708,484	\$7,740	\$8,455	\$715
Parker, Tan	DENTON ISD	\$1.06	\$0.99	30,067	\$0	\$0	\$20,827,400	\$8,395	\$9,088	\$693
Parker, Tan	LEWISVILLE ISD	\$1.04	\$0.97	48,732	\$82,628,443	\$16,495,959	\$20,598,575	\$8,213	\$8,636	\$423
Parker, Tan	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Parker, Tan	PONDER ISD	\$1.04	\$0.97	1,718	\$0	\$0	\$1,747,964	\$8,117	\$9,134	\$1,017
Patterson, Jared	AUBREY ISD	\$1.17	\$1.05	2,767	\$0	\$0	\$2,248,803	\$8,543	\$9,355	\$813
Patterson, Jared	CELINA ISD	\$1.14	\$1.03	3,281	\$89,976	\$0	\$2,354,886	\$8,363	\$9,080	\$718

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Patterson, Jared	DENTON ISD	\$1.06	\$0.99	30,067	\$0	\$0	\$20,827,400	\$8,395	\$9,088	\$693
Patterson, Jared	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Patterson, Jared	LEWISVILLE ISD	\$1.04	\$0.97	48,732	\$82,628,443	\$16,495,959	\$20,598,575	\$8,213	\$8,636	\$423
Patterson, Jared	LITTLE ELM ISD	\$1.17	\$1.05	7,758	\$1,787,365	\$0	\$7,100,142	\$8,485	\$9,400	\$915
Patterson, Jared	PILOT POINT ISD	\$1.17	\$1.05	1,333	\$195,516	\$0	\$1,348,620	\$9,896	\$10,908	\$1,012
Patterson, Jared	PROSPER ISD	\$1.17	\$1.05	17,837	\$2,448,789	\$0	\$13,098,077	\$7,623	\$8,358	\$734
Patterson, Jared	SANGER ISD	\$1.17	\$1.05	2,565	\$55,630	\$0	\$1,379,693	\$9,269	\$9,806	\$538
Paul, Dennis	CLEAR CREEK ISD	\$1.06	\$0.99	40,950	\$0	\$0	\$11,944,707	\$8,069	\$8,361	\$292
Paul, Dennis	LA PORTE ISD	\$1.17	\$1.05	7,058	\$56,012,343	\$37,609,956	\$3,795,474	\$9,128	\$9,665	\$538
Paul, Dennis	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Paul, Dennis	PEARLAND ISD	\$1.06	\$0.99	20,797	\$0	\$0	\$6,927,405	\$8,209	\$8,542	\$333
Perez, Mary Ann	DEER PARK ISD	\$1.24	\$1.11	12,150	\$6,639,121	\$0	\$3,717,492	\$9,414	\$9,719	\$306
Perez, Mary Ann	GALENA PARK ISD	\$1.24	\$1.12	20,712	\$0	\$0	\$15,145,005	\$9,965	\$10,696	\$731
Perez, Mary Ann	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Perez, Mary Ann	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Perez, Mary Ann	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Phelan, Dade	BEAUMONT ISD	\$1.04	\$0.97	16,454	\$0	\$0	\$12,584,798	\$8,574	\$9,339	\$765
Phelan, Dade	BRIDGE CITY ISD	\$1.04	\$0.97	3,193	\$0	\$0	\$2,057,803	\$7,896	\$8,540	\$644
Phelan, Dade	HAMSHIRE-FANNETT ISD	\$1.17	\$1.05	1,830	\$0	\$0	\$1,496,987	\$9,163	\$9,981	\$818
Phelan, Dade	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,235	\$0	\$0	\$1,873,286	\$7,837	\$8,675	\$838
Phelan, Dade	LITTLE CYPRESS-MAURICEVILLE CI	\$1.17	\$1.05	3,184	\$0	\$0	\$1,123,850	\$8,946	\$9,299	\$353
Phelan, Dade	NEDERLAND ISD	\$1.06	\$0.99	4,984	\$0	\$0	\$2,062,219	\$8,424	\$8,838	\$414
Phelan, Dade	ORANGEFIELD ISD	\$1.17	\$1.05	1,712	\$0	\$0	\$1,189,073	\$8,662	\$9,357	\$695
Phelan, Dade	PORT ARTHUR ISD	\$1.17	\$1.05	7,344	\$17,595,842	\$1,898,199	\$5,062,015	\$9,387	\$10,076	\$689
Phelan, Dade	PORT NECHES-GROVES ISD	\$1.17	\$1.05	4,940	\$757,392	\$0	\$2,418,389	\$8,168	\$8,657	\$490
Phelan, Dade	SABINE PASS ISD	\$1.17	\$1.05	348	\$6,084,068	\$5,576,374	\$13,655	\$16,151	\$16,190	\$39
Phelan, Dade	VIDOR ISD	\$1.13	\$1.02	4,285	\$0	\$0	\$2,875,684	\$8,817	\$9,488	\$671
Phelan, Dade	WEST ORANGE-COVE CONS ISD	\$1.17	\$1.05	2,263	\$2,026,274	\$176,714	\$748,952	\$10,183	\$10,514	\$331
Price, Four	AMARILLO ISD	\$1.08	\$1.00	29,537	\$0	\$0	\$29,503,249	\$8,768	\$9,767	\$999
Price, Four	BORGER ISD	\$1.04	\$0.97	2,352	\$0	\$0	\$2,247,685	\$8,547	\$9,503	\$956
Price, Four	BUSHLAND ISD	\$1.04	\$0.97	1,317	\$4,114,105	\$1,985,757	\$401,829	\$9,198	\$9,503	\$305

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Price, Four	DUMAS ISD	\$1.04	\$0.97	3,959	\$0	\$0	\$3,376,450	\$8,457	\$9,310	\$853
Price, Four	GROOM ISD	\$1.06	\$0.99	153	\$0	\$0	\$267,973	\$12,146	\$13,892	\$1,746
Price, Four	GRUVER ISD	\$1.06	\$0.99	433	\$0	\$0	\$186,810	\$12,233	\$12,665	\$431
Price, Four	HIGHLAND PARK ISD	\$1.04	\$0.97	805	\$6,490,131	\$4,055,668	\$1,027,438	\$10,914	\$12,191	\$1,276
Price, Four	PANHANDLE ISD	\$1.04	\$0.97	637	\$0	\$0	\$724,980	\$10,202	\$11,340	\$1,138
Price, Four	PLEMONS-STINNETT-PHILLIPS CONS	\$1.04	\$0.97	650	\$6,695,026	\$5,098,434	\$390,475	\$11,352	\$11,953	\$601
Price, Four	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$16,202	\$0	\$140,406	\$13,870	\$15,178	\$1,308
Price, Four	RIVER ROAD ISD	\$1.09	\$1.00	1,225	\$0	\$0	\$1,504,995	\$9,669	\$10,898	\$1,229
Price, Four	SANFORD ISD	\$1.14	\$1.03	650	\$0	\$0	\$829,312	\$11,219	\$12,495	\$1,276
Price, Four	SPEARMAN ISD	\$1.17	\$1.05	805	\$0	\$0	\$439,889	\$11,631	\$12,177	\$546
Price, Four	SPRING CREEK ISD	\$1.12	\$1.02	90	\$0	\$0	\$125,630	\$10,889	\$12,285	\$1,396
Price, Four	STRATFORD ISD	\$1.17	\$1.05	533	\$180,820	\$20,559	\$182,420	\$12,772	\$13,114	\$343
Price, Four	SUNRAY ISD	\$1.04	\$0.97	526	\$0	\$0	\$447,080	\$11,012	\$11,863	\$851
Price, Four	TEXHOMA ISD	\$1.04	\$0.97	103	\$0	\$0	\$166,723	\$15,796	\$17,410	\$1,613
Price, Four	WHITE DEER ISD	\$1.04	\$0.97	332	\$0	\$0	\$360,251	\$11,202	\$12,286	\$1,085
Ramos, Ana-Maria	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Ramos, Ana-Maria	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Ramos, Ana-Maria	RICHARDSON ISD	\$1.17	\$1.05	37,103	\$8,604,765	\$563,803	\$19,200,914	\$8,752	\$9,270	\$518
Raney, John	BRYAN ISD	\$1.06	\$0.99	15,100	\$0	\$0	\$12,401,248	\$8,953	\$9,775	\$821
Raney, John	COLLEGE STATION ISD	\$1.04	\$0.97	13,573	\$20,421,492	\$1,293,619	\$7,170,988	\$7,872	\$8,400	\$528
Raymond, Richard Pena	LAREDO ISD	\$1.04	\$0.97	21,700	\$0	\$0	\$22,492,260	\$8,945	\$9,981	\$1,037
Raymond, Richard Pena	UNITED ISD	\$1.04	\$0.97	40,460	\$0	\$0	\$20,791,141	\$8,769	\$9,283	\$514
Reynolds, Ron	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Reynolds, Ron	STAFFORD MSD	\$1.05	\$0.98	3,390	\$1,502,996	\$0	\$1,910,381	\$9,090	\$9,654	\$564
Rodriguez, Eddie	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Rodriguez, Eddie	DEL VALLE ISD	\$1.04	\$0.97	9,867	\$0	\$0	\$9,699,874	\$9,015	\$9,998	\$983
Rodriguez, Eddie	MANOR ISD	\$1.04	\$0.97	9,340	\$0	\$0	\$7,490,034	\$8,390	\$9,192	\$802
Romero Jr, Ramon	CASTLEBERRY ISD	\$1.17	\$1.05	3,348	\$0	\$0	\$3,518,581	\$9,880	\$10,931	\$1,051
Romero Jr, Ramon	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Romero Jr, Ramon	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Romero Jr, Ramon	LAKE WORTH ISD	\$1.17	\$1.05	3,106	\$0	\$0	\$2,996,780	\$9,823	\$10,788	\$965



**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Rose, Toni	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Rose, Toni	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$30,397,059	\$8,690	\$9,491	\$801
Rosenthal, Jon E.	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Sanford, Scott	ALLEN ISD	\$1.14	\$1.03	21,340	\$18,254,218	\$801,733	\$5,758,258	\$8,302	\$8,572	\$270
Sanford, Scott	ANNA ISD	\$1.17	\$1.05	3,953	\$0	\$0	\$3,140,630	\$8,984	\$9,779	\$794
Sanford, Scott	BLUE RIDGE ISD	\$1.17	\$1.05	884	\$0	\$0	\$1,024,593	\$11,249	\$12,408	\$1,159
Sanford, Scott	CELINA ISD	\$1.14	\$1.03	3,281	\$89,976	\$0	\$2,354,886	\$8,363	\$9,080	\$718
Sanford, Scott	FARMERSVILLE ISD	\$1.17	\$1.05	1,690	\$0	\$0	\$1,677,802	\$9,467	\$10,460	\$993
Sanford, Scott	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Sanford, Scott	MCKINNEY ISD	\$1.17	\$1.05	22,453	\$24,196,037	\$1,470,146	\$6,768,223	\$8,736	\$9,038	\$301
Sanford, Scott	MELISSA ISD	\$1.17	\$1.05	3,485	\$0	\$0	\$2,165,812	\$8,359	\$8,980	\$621
Sanford, Scott	PRINCETON ISD	\$1.17	\$1.05	5,500	\$0	\$0	\$5,819,807	\$8,530	\$9,589	\$1,058
Sanford, Scott	PROSPER ISD	\$1.17	\$1.05	17,837	\$2,448,789	\$0	\$13,098,077	\$7,623	\$8,358	\$734
Schaefer, Matt	ARP ISD	\$1.17	\$1.05	849	\$0	\$0	\$1,265,341	\$9,868	\$11,359	\$1,491
Schaefer, Matt	BULLARD ISD	\$1.17	\$1.05	2,570	\$25,665	\$0	\$1,828,321	\$8,906	\$9,617	\$711
Schaefer, Matt	CHAPEL HILL ISD	\$1.12	\$1.02	3,250	\$0	\$0	\$3,746,218	\$9,586	\$10,739	\$1,153
Schaefer, Matt	TYLER ISD	\$1.04	\$0.97	16,725	\$0	\$0	\$13,810,058	\$8,448	\$9,274	\$826
Schaefer, Matt	WHITEHOUSE ISD	\$1.06	\$0.99	4,549	\$0	\$0	\$3,525,329	\$8,137	\$8,912	\$775
Shaheen, Matt	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Shaheen, Matt	PLANO ISD	\$1.17	\$1.05	49,900	\$284,249,337	\$180,623,887	\$14,390,551	\$8,873	\$9,161	\$288
Sheffield, J.D.	BLANKET ISD	\$1.04	\$0.97	153	\$0	\$0	\$117,082	\$13,230	\$13,994	\$764
Sheffield, J.D.	BLUFF DALE ISD	\$1.17	\$1.05	219	\$49,439	\$0	\$412,242	\$10,966	\$12,853	\$1,887
Sheffield, J.D.	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$1,123,009	\$10,059	\$11,114	\$1,054
Sheffield, J.D.	BROOKESMITH ISD	\$1.17	\$1.05	215	\$0	\$0	\$373,993	\$12,451	\$14,190	\$1,740
Sheffield, J.D.	CHEROKEE ISD	\$1.17	\$1.05	103	\$0	\$0	\$241,700	\$18,061	\$20,402	\$2,341
Sheffield, J.D.	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,151,299	\$9,955	\$11,170	\$1,214
Sheffield, J.D.	COMANCHE ISD	\$1.17	\$1.05	1,198	\$0	\$0	\$1,142,739	\$10,620	\$11,574	\$954
Sheffield, J.D.	COPPERAS COVE ISD	\$1.17	\$1.05	7,525	\$0	\$0	\$6,430,564	\$8,740	\$9,595	\$855
Sheffield, J.D.	CRANFILLS GAP ISD	\$1.04	\$0.97	127	\$0	\$0	\$206,734	\$13,452	\$15,080	\$1,628
Sheffield, J.D.	CRAWFORD ISD	\$1.17	\$1.05	538	\$0	\$0	\$717,552	\$10,856	\$12,190	\$1,333
Sheffield, J.D.	DE LEON ISD	\$1.13	\$1.02	708	\$0	\$0	\$1,181,038	\$10,933	\$12,601	\$1,668

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Sheffield, J.D.	DUBLIN ISD	\$1.17	\$1.05	1,105	\$0	\$0	\$1,378,261	\$10,537	\$11,784	\$1,247
Sheffield, J.D.	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$303,325	\$11,566	\$12,908	\$1,341
Sheffield, J.D.	GATESVILLE ISD	\$1.04	\$0.97	2,523	\$0	\$0	\$2,238,609	\$8,575	\$9,462	\$887
Sheffield, J.D.	GLEN ROSE ISD	\$0.90	\$0.83	1,847	\$2,784,638	\$7,012,189	\$5,952,668	\$11,328	\$14,551	\$3,223
Sheffield, J.D.	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$208,235	\$11,556	\$11,946	\$389
Sheffield, J.D.	GORDON ISD	\$1.04	\$0.97	165	\$120,416	\$0	\$176,587	\$11,757	\$12,825	\$1,068
Sheffield, J.D.	GORMAN ISD	\$1.04	\$0.97	277	\$0	\$0	\$409,546	\$11,764	\$13,243	\$1,478
Sheffield, J.D.	GUSTINE ISD	\$1.17	\$1.05	132	\$0	\$0	\$241,688	\$15,092	\$16,923	\$1,831
Sheffield, J.D.	HAMILTON ISD	\$1.17	\$1.05	760	\$0	\$0	\$867,609	\$11,871	\$13,012	\$1,142
Sheffield, J.D.	HICO ISD	\$1.17	\$1.05	545	\$0	\$0	\$869,112	\$11,551	\$13,146	\$1,595
Sheffield, J.D.	HUCKABAY ISD	\$1.04	\$0.97	262	\$0	\$0	\$331,883	\$10,234	\$11,501	\$1,267
Sheffield, J.D.	IREDELL ISD	\$1.04	\$0.97	129	\$0	\$0	\$199,310	\$13,414	\$14,964	\$1,550
Sheffield, J.D.	JONESBORO ISD	\$1.17	\$1.05	280	\$0	\$0	\$449,178	\$12,221	\$13,825	\$1,604
Sheffield, J.D.	KILLEEN ISD	\$1.04	\$0.97	41,048	\$0	\$0	\$30,778,694	\$8,351	\$9,100	\$750
Sheffield, J.D.	LINGLEVILLE ISD	\$1.04	\$0.97	275	\$0	\$0	\$442,540	\$11,053	\$12,662	\$1,609
Sheffield, J.D.	LIPAN ISD	\$1.17	\$1.05	400	\$0	\$0	\$591,962	\$11,495	\$12,975	\$1,480
Sheffield, J.D.	LOHN ISD	\$1.12	\$1.02	91	\$0	\$0	\$282,322	\$18,866	\$21,968	\$3,102
Sheffield, J.D.	LOMETA ISD	\$1.04	\$0.97	282	\$0	\$0	\$412,057	\$12,293	\$13,754	\$1,461
Sheffield, J.D.	MASON ISD	\$1.14	\$1.03	670	\$0	\$0	\$637,398	\$11,532	\$12,483	\$951
Sheffield, J.D.	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$226,570	\$11,862	\$12,847	\$985
Sheffield, J.D.	MOODY ISD	\$1.17	\$1.05	638	\$0	\$0	\$710,153	\$11,822	\$12,935	\$1,113
Sheffield, J.D.	MORGAN MILL ISD	\$1.04	\$0.97	114	\$2,025	\$0	\$173,734	\$10,921	\$12,439	\$1,518
Sheffield, J.D.	MULLIN ISD	\$1.04	\$0.97	355	\$0	\$0	\$803,268	\$16,353	\$18,613	\$2,260
Sheffield, J.D.	OGLESBY ISD	\$1.17	\$1.05	150	\$0	\$0	\$208,332	\$12,870	\$14,259	\$1,389
Sheffield, J.D.	PRIDDY ISD	\$0.89	\$0.83	93	\$11,639	\$0	\$132,113	\$15,061	\$16,481	\$1,421
Sheffield, J.D.	RICHLAND SPRINGS ISD	\$1.13	\$1.02	120	\$0	\$0	\$168,234	\$17,308	\$18,706	\$1,399
Sheffield, J.D.	RISING STAR ISD	\$1.17	\$1.05	143	\$0	\$0	\$229,132	\$13,748	\$15,352	\$1,604
Sheffield, J.D.	ROCHELLE ISD	\$1.04	\$0.97	162	\$0	\$0	\$58,414	\$13,089	\$13,450	\$361
Sheffield, J.D.	SAN SABA ISD	\$1.04	\$0.97	670	\$0	\$0	\$904,231	\$10,801	\$12,151	\$1,350
Sheffield, J.D.	SANTO ISD	\$1.17	\$1.05	440	\$60,418	\$0	\$410,316	\$11,908	\$12,840	\$933
Sheffield, J.D.	SIDNEY ISD	\$1.04	\$0.97	120	\$0	\$0	\$173,822	\$14,050	\$15,499	\$1,449

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Sheffield, J.D.	STEPHENVILLE ISD	\$1.06	\$0.99	3,492	\$0	\$0	\$2,583,803	\$8,389	\$9,129	\$740
Sheffield, J.D.	THREE WAY ISD	\$1.04	\$0.97	190	\$0	\$0	\$128,151	\$11,757	\$12,431	\$674
Sheffield, J.D.	WALNUT SPRINGS ISD	\$0.95	\$0.88	178	\$0	\$0	\$218,136	\$11,001	\$12,226	\$1,225
Sheffield, J.D.	ZEPHYR ISD	\$1.04	\$0.97	185	\$0	\$0	\$249,672	\$12,058	\$13,408	\$1,350
Sherman, Carl	CEDAR HILL ISD	\$1.04	\$0.97	7,372	\$0	\$0	\$5,462,283	\$8,195	\$8,936	\$741
Sherman, Carl	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Sherman, Carl	DESOTO ISD	\$1.17	\$1.05	8,800	\$0	\$0	\$5,547,490	\$9,258	\$9,889	\$630
Sherman, Carl	DUNCANVILLE ISD	\$1.17	\$1.05	11,940	\$0	\$0	\$6,242,086	\$9,529	\$10,052	\$523
Sherman, Carl	FERRIS ISD	\$1.17	\$1.05	2,553	\$0	\$0	\$3,099,960	\$10,043	\$11,257	\$1,214
Sherman, Carl	LANCASTER ISD	\$1.17	\$1.05	6,860	\$0	\$0	\$6,105,900	\$9,268	\$10,158	\$890
Shine, Hugh D.	ACADEMY ISD	\$1.04	\$0.97	1,720	\$0	\$0	\$2,232,755	\$8,030	\$9,328	\$1,298
Shine, Hugh D.	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$632,672	\$11,386	\$13,361	\$1,975
Shine, Hugh D.	BELTON ISD	\$1.17	\$1.05	11,871	\$0	\$0	\$11,824,082	\$8,587	\$9,583	\$996
Shine, Hugh D.	HOLLAND ISD	\$1.04	\$0.97	630	\$0	\$0	\$725,502	\$10,324	\$11,476	\$1,152
Shine, Hugh D.	KILLEEN ISD	\$1.04	\$0.97	41,048	\$0	\$0	\$30,778,694	\$8,351	\$9,100	\$750
Shine, Hugh D.	MOODY ISD	\$1.17	\$1.05	638	\$0	\$0	\$710,153	\$11,822	\$12,935	\$1,113
Shine, Hugh D.	ROGERS ISD	\$1.04	\$0.97	845	\$0	\$0	\$1,101,257	\$9,740	\$11,043	\$1,303
Shine, Hugh D.	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Shine, Hugh D.	TEMPLE ISD	\$1.12	\$1.02	7,810	\$0	\$0	\$7,177,313	\$8,940	\$9,859	\$919
Shine, Hugh D.	TROY ISD	\$1.04	\$0.97	1,519	\$0	\$0	\$1,559,612	\$8,503	\$9,530	\$1,027
Smith, Reggie	BELLS ISD	\$1.17	\$1.05	793	\$0	\$0	\$1,055,205	\$10,921	\$12,251	\$1,331
Smith, Reggie	BONHAM ISD	\$1.04	\$0.97	1,789	\$0	\$0	\$1,675,558	\$9,060	\$9,996	\$937
Smith, Reggie	CHISUM ISD	\$1.04	\$0.97	878	\$3,622,006	\$1,456,965	\$1,056,263	\$10,057	\$11,259	\$1,202
Smith, Reggie	COLLINSVILLE ISD	\$1.17	\$1.05	504	\$0	\$0	\$525,615	\$11,656	\$12,699	\$1,043
Smith, Reggie	COMMERCE ISD	\$1.17	\$1.05	1,397	\$0	\$0	\$1,598,997	\$9,952	\$11,097	\$1,145
Smith, Reggie	COOPER ISD	\$1.17	\$1.05	762	\$0	\$0	\$1,035,773	\$11,504	\$12,863	\$1,359
Smith, Reggie	DENISON ISD	\$1.17	\$1.05	4,470	\$0	\$0	\$3,215,484	\$9,525	\$10,244	\$719
Smith, Reggie	DODD CITY ISD	\$1.04	\$0.97	362	\$0	\$0	\$473,018	\$10,361	\$11,667	\$1,307
Smith, Reggie	ECTOR ISD	\$1.17	\$1.05	214	\$0	\$0	\$341,014	\$13,204	\$14,798	\$1,593
Smith, Reggie	FANNINDEL ISD	\$1.17	\$1.05	153	\$0	\$0	\$170,926	\$14,668	\$15,787	\$1,119
Smith, Reggie	GUNTER ISD	\$1.17	\$1.05	1,002	\$0	\$0	\$1,139,922	\$10,150	\$11,288	\$1,138

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smith, Reggie	HONEY GROVE ISD	\$1.04	\$0.97	595	\$0	\$0	\$714,031	\$11,441	\$12,642	\$1,201
Smith, Reggie	HOWE ISD	\$1.17	\$1.05	1,224	\$0	\$0	\$1,633,128	\$9,814	\$11,149	\$1,334
Smith, Reggie	LEONARD ISD	\$1.17	\$1.05	830	\$0	\$0	\$1,112,668	\$11,167	\$12,507	\$1,340
Smith, Reggie	PILOT POINT ISD	\$1.17	\$1.05	1,333	\$195,516	\$0	\$1,348,620	\$9,896	\$10,908	\$1,012
Smith, Reggie	POTTSBORO ISD	\$1.04	\$0.97	1,360	\$0	\$0	\$849,948	\$8,878	\$9,503	\$625
Smith, Reggie	S AND S CONS ISD	\$1.17	\$1.05	855	\$0	\$0	\$1,144,547	\$10,891	\$12,229	\$1,339
Smith, Reggie	SAM RAYBURN ISD	\$1.17	\$1.05	506	\$0	\$0	\$760,535	\$11,597	\$13,101	\$1,503
Smith, Reggie	SAVOY ISD	\$1.17	\$1.05	307	\$0	\$0	\$490,690	\$11,757	\$13,356	\$1,599
Smith, Reggie	SHERMAN ISD	\$1.17	\$1.05	6,955	\$291,414	\$0	\$6,104,397	\$9,232	\$10,110	\$878
Smith, Reggie	TIOGA ISD	\$1.17	\$1.05	850	\$0	\$0	\$952,495	\$10,382	\$11,502	\$1,121
Smith, Reggie	TOM BEAN ISD	\$1.17	\$1.05	605	\$0	\$0	\$560,792	\$11,595	\$12,522	\$927
Smith, Reggie	TRENTON ISD	\$1.17	\$1.05	570	\$0	\$0	\$797,218	\$11,520	\$12,919	\$1,399
Smith, Reggie	VAN ALSTYNE ISD	\$1.12	\$1.02	1,950	\$0	\$0	\$1,500,767	\$8,587	\$9,356	\$770
Smith, Reggie	WHITESBORO ISD	\$1.17	\$1.05	1,480	\$208,190	\$0	\$1,083,820	\$9,489	\$10,221	\$732
Smith, Reggie	WHITEWRIGHT ISD	\$1.17	\$1.05	840	\$0	\$0	\$1,154,955	\$10,427	\$11,802	\$1,375
Smith, Reggie	WOLFE CITY ISD	\$1.13	\$1.02	647	\$0	\$0	\$711,765	\$11,419	\$12,520	\$1,100
Smithee, John	ADRIAN ISD	\$1.04	\$0.97	106	\$0	\$0	\$56,545	\$18,107	\$18,641	\$533
Smithee, John	AMARILLO ISD	\$1.08	\$1.00	29,537	\$0	\$0	\$29,503,249	\$8,768	\$9,767	\$999
Smithee, John	BOVINA ISD	\$1.04	\$0.97	460	\$0	\$0	\$639,963	\$11,269	\$12,660	\$1,391
Smithee, John	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$574,418	\$13,314	\$15,439	\$2,125
Smithee, John	BUSHLAND ISD	\$1.04	\$0.97	1,317	\$4,114,105	\$1,985,757	\$401,829	\$9,198	\$9,503	\$305
Smithee, John	CANYON ISD	\$1.04	\$0.97	9,898	\$0	\$0	\$7,809,065	\$7,440	\$8,229	\$789
Smithee, John	CHANNING ISD	\$1.04	\$0.97	195	\$69,878	\$0	\$152,922	\$13,153	\$13,938	\$784
Smithee, John	DALHART ISD	\$1.04	\$0.97	1,600	\$588,230	\$0	\$517,090	\$9,143	\$9,466	\$323
Smithee, John	FARWELL ISD	\$1.17	\$1.05	515	\$0	\$0	\$715,018	\$11,985	\$13,373	\$1,388
Smithee, John	FRIONA ISD	\$1.04	\$0.97	990	\$0	\$0	\$861,581	\$10,428	\$11,299	\$870
Smithee, John	HAPPY ISD	\$1.04	\$0.97	232	\$0	\$0	\$137,430	\$11,999	\$12,591	\$592
Smithee, John	HARTLEY ISD	\$1.04	\$0.97	239	\$0	\$0	\$151,297	\$12,519	\$13,153	\$634
Smithee, John	HEREFORD ISD	\$1.04	\$0.97	3,901	\$0	\$0	\$4,109,064	\$8,426	\$9,480	\$1,053
Smithee, John	LAZBUDDIE ISD	\$1.12	\$1.02	155	\$0	\$0	\$176,335	\$13,306	\$14,444	\$1,138
Smithee, John	STRATFORD ISD	\$1.17	\$1.05	533	\$180,820	\$20,559	\$182,420	\$12,772	\$13,114	\$343

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smithee, John	TEXLINE ISD	\$1.17	\$1.05	169	\$211,147	\$18,117	\$137,735	\$13,743	\$14,560	\$817
Smithee, John	VEGA ISD	\$1.04	\$0.97	347	\$0	\$0	\$79,919	\$11,304	\$11,534	\$230
Smithee, John	WALCOTT ISD	\$0.84	\$0.78	125	\$0	\$0	\$93,746	\$11,575	\$12,323	\$747
Smithee, John	WILDORADO ISD	\$1.04	\$0.97	186	\$107,199	\$0	\$319,144	\$10,204	\$11,925	\$1,720
Springer, Drew	ALVORD ISD	\$1.17	\$1.05	693	\$26,849	\$0	\$702,398	\$11,452	\$12,466	\$1,014
Springer, Drew	ASPERMONT ISD	\$1.04	\$0.97	195	\$0	\$0	\$111,462	\$12,224	\$12,797	\$573
Springer, Drew	BOWIE ISD	\$1.04	\$0.97	1,583	\$0	\$0	\$1,093,247	\$8,859	\$9,550	\$691
Springer, Drew	BRYSON ISD	\$1.04	\$0.97	240	\$0	\$0	\$425,598	\$11,164	\$12,934	\$1,770
Springer, Drew	CALLISBURG ISD	\$1.04	\$0.97	1,085	\$0	\$0	\$794,081	\$9,449	\$10,181	\$732
Springer, Drew	CHILDRESS ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$1,161,349	\$9,647	\$10,764	\$1,117
Springer, Drew	CHILICOTHE ISD	\$1.04	\$0.97	199	\$0	\$0	\$248,579	\$12,182	\$13,431	\$1,249
Springer, Drew	CROSBYTON ISD	\$1.08	\$1.00	334	\$0	\$0	\$221,161	\$13,458	\$14,121	\$663
Springer, Drew	CROWELL ISD	\$1.17	\$1.05	187	\$302,158	\$27,595	\$36,652	\$15,491	\$15,686	\$196
Springer, Drew	ERA ISD	\$1.04	\$0.97	468	\$0	\$0	\$444,657	\$10,511	\$11,461	\$950
Springer, Drew	FLOYDADA ISD	\$1.17	\$1.05	646	\$0	\$0	\$382,245	\$13,009	\$13,600	\$592
Springer, Drew	FORESTBURG ISD	\$1.04	\$0.97	162	\$594,548	\$141,036	\$211,213	\$12,552	\$13,860	\$1,308
Springer, Drew	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	127	\$9,893,205	\$9,612,254	\$7,276	\$23,577	\$23,635	\$57
Springer, Drew	GAINESVILLE ISD	\$1.17	\$1.05	2,880	\$0	\$0	\$3,428,325	\$9,579	\$10,769	\$1,190
Springer, Drew	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$204,954	\$13,390	\$14,979	\$1,589
Springer, Drew	GRAFORD ISD	\$1.04	\$0.97	330	\$7,172,539	\$6,062,884	\$287,860	\$12,558	\$13,429	\$871
Springer, Drew	GRAHAM ISD	\$1.04	\$0.97	2,153	\$0	\$0	\$1,473,586	\$8,937	\$9,622	\$684
Springer, Drew	GUTHRIE CSD	\$1.04	\$0.97	99	\$0	\$212,610	\$5,044	\$20,968	\$21,019	\$51
Springer, Drew	HAMLIN ISD	\$1.17	\$1.05	370	\$0	\$0	\$524,190	\$12,501	\$13,918	\$1,417
Springer, Drew	HARROLD ISD	\$1.17	\$1.05	106	\$0	\$0	\$229,452	\$16,232	\$18,398	\$2,166
Springer, Drew	HASKELL CISD	\$1.04	\$0.97	476	\$0	\$0	\$476,313	\$12,091	\$13,092	\$1,001
Springer, Drew	HEDLEY ISD	\$1.04	\$0.97	101	\$0	\$0	\$47,876	\$17,155	\$17,629	\$474
Springer, Drew	HERMLEIGH ISD	\$1.04	\$0.97	234	\$1,331,303	\$653,446	\$333,013	\$10,900	\$12,323	\$1,422
Springer, Drew	JACKSBORO ISD	\$1.04	\$0.97	1,068	\$0	\$0	\$1,006,751	\$10,149	\$11,092	\$943
Springer, Drew	JAYTON-GIRARD ISD	\$1.04	\$0.97	137	\$2,184,534	\$2,416,537	\$6,307	\$18,944	\$18,990	\$46
Springer, Drew	KELTON ISD	\$0.71	\$0.66	47	\$3,726,997	\$3,845,543	\$371,204	\$21,436	\$29,300	\$7,864
Springer, Drew	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.05	245	\$0	\$0	\$233,643	\$13,683	\$14,637	\$954

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	LINDSAY ISD	\$1.04	\$0.97	512	\$1,059,573	\$24,230	\$354,799	\$10,161	\$10,854	\$693
Springer, Drew	LOCKNEY ISD	\$1.14	\$1.03	389	\$0	\$0	\$654,104	\$12,469	\$14,152	\$1,684
Springer, Drew	LORENZO ISD	\$1.03	\$0.95	234	\$0	\$0	\$67,464	\$13,546	\$13,834	\$288
Springer, Drew	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$179,720	\$12,350	\$13,099	\$749
Springer, Drew	MEMPHIS ISD	\$1.17	\$1.05	440	\$0	\$0	\$410,031	\$13,271	\$14,203	\$932
Springer, Drew	MIDWAY ISD	\$1.04	\$0.97	133	\$0	\$0	\$300,239	\$13,801	\$16,058	\$2,257
Springer, Drew	MONTAGUE ISD	\$1.17	\$1.05	150	\$0	\$0	\$302,682	\$12,142	\$14,160	\$2,018
Springer, Drew	MOTLEY COUNTY ISD	\$1.17	\$1.05	153	\$32,691	\$0	\$101,728	\$14,579	\$15,244	\$666
Springer, Drew	MUENSTER ISD	\$1.04	\$0.97	470	\$0	\$0	\$544,278	\$10,337	\$11,494	\$1,158
Springer, Drew	NEWCASTLE ISD	\$1.17	\$1.05	182	\$0	\$0	\$186,412	\$12,628	\$13,652	\$1,024
Springer, Drew	NOCONA ISD	\$1.04	\$0.97	706	\$0	\$0	\$1,059,261	\$10,664	\$12,164	\$1,500
Springer, Drew	NORTHSIDE ISD	\$1.14	\$1.03	236	\$0	\$0	\$364,386	\$11,453	\$12,995	\$1,542
Springer, Drew	OLNEY ISD	\$1.17	\$1.05	622	\$0	\$0	\$475,708	\$12,555	\$13,320	\$765
Springer, Drew	PADUCAH ISD	\$1.04	\$0.97	199	\$0	\$0	\$6,819	\$14,118	\$14,152	\$34
Springer, Drew	PAINT CREEK ISD	\$1.04	\$0.97	113	\$0	\$0	\$125,741	\$15,896	\$17,006	\$1,110
Springer, Drew	PATTON SPRINGS ISD	\$1.17	\$1.05	91	\$0	\$0	\$71,533	\$20,755	\$21,541	\$786
Springer, Drew	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	312	\$0	\$0	\$288,638	\$11,822	\$12,748	\$925
Springer, Drew	PETERSBURG ISD	\$1.17	\$1.05	251	\$0	\$0	\$374,984	\$13,718	\$15,211	\$1,493
Springer, Drew	PILOT POINT ISD	\$1.17	\$1.05	1,333	\$195,516	\$0	\$1,348,620	\$9,896	\$10,908	\$1,012
Springer, Drew	POST ISD	\$1.04	\$0.97	780	\$0	\$0	\$305,968	\$11,558	\$11,951	\$392
Springer, Drew	PRAIRIE VALLEY ISD	\$1.04	\$0.97	145	\$0	\$0	\$277,459	\$11,710	\$13,624	\$1,914
Springer, Drew	QUANAHA ISD	\$1.04	\$0.97	472	\$0	\$0	\$215,223	\$12,842	\$13,298	\$456
Springer, Drew	RALLS ISD	\$1.04	\$0.97	468	\$0	\$0	\$202,301	\$12,630	\$13,063	\$433
Springer, Drew	ROBY CONS ISD	\$1.17	\$1.05	312	\$0	\$0	\$162,214	\$12,917	\$13,436	\$520
Springer, Drew	ROSCOE ISD	\$1.17	\$1.05	561	\$16,305	\$0	\$1,057,208	\$10,720	\$12,604	\$1,883
Springer, Drew	ROTAN ISD	\$1.17	\$1.05	232	\$0	\$0	\$197,769	\$13,249	\$14,100	\$851
Springer, Drew	RULE ISD	\$1.17	\$1.05	134	\$0	\$0	\$221,521	\$14,141	\$15,792	\$1,650
Springer, Drew	SAINT JO ISD	\$1.17	\$1.05	269	\$42,019	\$0	\$370,790	\$12,471	\$13,849	\$1,378
Springer, Drew	SHAMROCK ISD	\$1.04	\$0.97	350	\$0	\$0	\$134,856	\$12,530	\$12,915	\$385
Springer, Drew	SIVELLS BEND ISD	\$1.04	\$0.97	61	\$656,648	\$421,968	\$83,984	\$15,878	\$17,250	\$1,372
Springer, Drew	SOUTHLAND ISD	\$1.17	\$1.05	140	\$0	\$0	\$131,023	\$13,539	\$14,475	\$936



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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	SPUR ISD	\$1.04	\$0.97	235	\$0	\$0	\$251,815	\$12,427	\$13,498	\$1,072
Springer, Drew	STAMFORD ISD	\$1.17	\$1.05	619	\$0	\$0	\$1,131,644	\$11,391	\$13,219	\$1,828
Springer, Drew	SWEETWATER ISD	\$1.10	\$1.00	1,905	\$0	\$0	\$1,729,952	\$9,660	\$10,568	\$908
Springer, Drew	THROCKMORTON ISD	\$1.17	\$1.05	122	\$55,251	\$7,216	\$87,864	\$15,133	\$15,853	\$720
Springer, Drew	TRENT ISD	\$1.17	\$1.05	170	\$69,569	\$5,424	\$195,303	\$13,329	\$14,477	\$1,149
Springer, Drew	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$209,930	\$12,305	\$13,440	\$1,135
Springer, Drew	VALLEY VIEW ISD	\$1.12	\$1.02	810	\$0	\$0	\$1,087,756	\$10,760	\$12,103	\$1,343
Springer, Drew	VERNON ISD	\$1.04	\$0.97	1,773	\$0	\$0	\$1,504,808	\$9,224	\$10,073	\$849
Springer, Drew	WALNUT BEND ISD	\$1.04	\$0.97	70	\$0	\$0	\$116,941	\$11,989	\$13,659	\$1,671
Springer, Drew	WELLINGTON ISD	\$1.04	\$0.97	541	\$0	\$0	\$304,570	\$11,716	\$12,279	\$563
Springer, Drew	WHEELER ISD	\$1.04	\$0.97	424	\$0	\$0	\$570,465	\$10,723	\$12,069	\$1,345
Springer, Drew	WHITESBORO ISD	\$1.17	\$1.05	1,480	\$208,190	\$0	\$1,083,820	\$9,489	\$10,221	\$732
Springer, Drew	WOODSON ISD	\$1.17	\$1.05	130	\$0	\$0	\$190,642	\$16,370	\$17,837	\$1,466
Stephenson, Phil	BOLING ISD	\$1.04	\$0.97	1,107	\$0	\$0	\$953,732	\$9,578	\$10,439	\$861
Stephenson, Phil	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$974,458	\$11,208	\$12,516	\$1,308
Stephenson, Phil	EAST BERNARD ISD	\$1.17	\$1.05	894	\$0	\$0	\$779,238	\$10,820	\$11,692	\$872
Stephenson, Phil	EDNA ISD	\$1.06	\$0.99	1,434	\$0	\$0	\$1,017,577	\$9,632	\$10,342	\$710
Stephenson, Phil	EL CAMPO ISD	\$1.17	\$1.05	3,372	\$0	\$0	\$2,150,533	\$9,644	\$10,282	\$638
Stephenson, Phil	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Stephenson, Phil	GANADO ISD	\$1.04	\$0.97	747	\$0	\$0	\$857,940	\$10,472	\$11,622	\$1,149
Stephenson, Phil	INDUSTRIAL ISD	\$1.09	\$1.00	1,115	\$1,213,792	\$0	\$363,167	\$10,021	\$10,347	\$326
Stephenson, Phil	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	34,177	\$0	\$0	\$19,630,720	\$8,479	\$9,053	\$574
Stephenson, Phil	LOUISE ISD	\$1.17	\$1.05	470	\$0	\$0	\$458,798	\$12,857	\$13,833	\$976
Stephenson, Phil	NEEDVILLE ISD	\$1.17	\$1.05	3,250	\$0	\$0	\$2,624,380	\$9,352	\$10,160	\$808
Stephenson, Phil	PALACIOS ISD	\$1.04	\$0.97	1,269	\$2,036,759	\$0	\$427,984	\$10,377	\$10,714	\$337
Stephenson, Phil	WHARTON ISD	\$1.09	\$1.00	1,869	\$222,320	\$0	\$626,794	\$10,201	\$10,536	\$335
Stickland, Jonathan	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Stickland, Jonathan	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$9,548,687	\$8,475	\$8,909	\$434
Stickland, Jonathan	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,112	\$73,579,237	\$54,957,459	\$3,406,307	\$7,993	\$8,252	\$260
Stickland, Jonathan	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,916	\$0	\$0	\$9,121,176	\$8,235	\$8,616	\$381
Stucky, Lynn	ARGYLE ISD	\$1.10	\$1.00	3,790	\$342,493	\$2,611	\$2,708,484	\$7,740	\$8,455	\$715

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Stucky, Lynn	DENTON ISD	\$1.06	\$0.99	30,067	\$0	\$0	\$20,827,400	\$8,395	\$9,088	\$693
Stucky, Lynn	KRUM ISD	\$1.17	\$1.05	2,051	\$0	\$0	\$1,192,152	\$9,356	\$9,938	\$581
Stucky, Lynn	LAKE DALLAS ISD	\$1.17	\$1.05	3,892	\$376,929	\$0	\$2,792,979	\$9,001	\$9,719	\$718
Stucky, Lynn	PONDER ISD	\$1.04	\$0.97	1,718	\$0	\$0	\$1,747,964	\$8,117	\$9,134	\$1,017
Stucky, Lynn	SANGER ISD	\$1.17	\$1.05	2,565	\$55,630	\$0	\$1,379,693	\$9,269	\$9,806	\$538
Stucky, Lynn	SLIDELL ISD	\$1.06	\$0.99	228	\$711,659	\$104,587	\$260,831	\$11,783	\$12,927	\$1,144
Swanson, Valoree	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Swanson, Valoree	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Swanson, Valoree	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Swanson, Valoree	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Talarico, James	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$333,439	\$10,176	\$12,137	\$1,961
Talarico, James	GEORGETOWN ISD	\$1.08	\$1.00	11,902	\$28,548,995	\$5,219,294	\$10,387,441	\$8,342	\$9,215	\$873
Talarico, James	HUTTO ISD	\$1.17	\$1.05	7,812	\$249,441	\$0	\$8,043,896	\$8,540	\$9,570	\$1,030
Talarico, James	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Talarico, James	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Talarico, James	TAYLOR ISD	\$1.17	\$1.05	2,955	\$0	\$0	\$2,356,332	\$9,553	\$10,350	\$797
Talarico, James	THRALL ISD	\$1.17	\$1.05	675	\$0	\$0	\$1,003,073	\$10,868	\$12,354	\$1,486
Thierry, Shawn	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Thierry, Shawn	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Thompson, Ed	ALVIN ISD	\$1.17	\$1.05	27,015	\$0	\$0	\$15,312,111	\$9,181	\$9,748	\$567
Thompson, Ed	ANGLETON ISD	\$1.04	\$0.97	6,542	\$0	\$0	\$2,223,514	\$8,610	\$8,950	\$340
Thompson, Ed	DANBURY ISD	\$1.17	\$1.05	770	\$0	\$0	\$615,817	\$10,587	\$11,386	\$800
Thompson, Ed	PEARLAND ISD	\$1.06	\$0.99	20,797	\$0	\$0	\$6,927,405	\$8,209	\$8,542	\$333
Thompson, Senfronia	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Thompson, Senfronia	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Thompson, Senfronia	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Thompson, Senfronia	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Tinderholt, Tony	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Tinderholt, Tony	KENNEDALE ISD	\$1.17	\$1.05	2,931	\$281,880	\$0	\$1,582,949	\$8,988	\$9,528	\$540
Tinderholt, Tony	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Toth, Steve	CONROE ISD	\$1.06	\$0.99	61,771	\$0	\$0	\$35,332,195	\$8,269	\$8,841	\$572

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Toth, Steve	MAGNOLIA ISD	\$1.04	\$0.97	12,605	\$0	\$0	\$4,479,996	\$8,188	\$8,544	\$355
Toth, Steve	MONTGOMERY ISD	\$1.04	\$0.97	9,051	\$4,732,319	\$0	\$4,000,866	\$7,875	\$8,317	\$442
Turner, Chris	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Turner, Chris	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Turner, John	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Turner, John	RICHARDSON ISD	\$1.17	\$1.05	37,103	\$8,604,765	\$563,803	\$19,200,914	\$8,752	\$9,270	\$518
VanDeaver, Gary	AVERY ISD	\$1.17	\$1.05	332	\$0	\$0	\$430,433	\$12,506	\$13,802	\$1,296
VanDeaver, Gary	CHISUM ISD	\$1.04	\$0.97	878	\$3,622,006	\$1,456,965	\$1,056,263	\$10,057	\$11,259	\$1,202
VanDeaver, Gary	CLARKSVILLE ISD	\$1.04	\$0.97	470	\$0	\$0	\$175,068	\$12,643	\$13,016	\$372
VanDeaver, Gary	DEKALB ISD	\$1.17	\$1.05	740	\$0	\$0	\$1,078,562	\$11,391	\$12,849	\$1,458
VanDeaver, Gary	DETROIT ISD	\$1.17	\$1.05	487	\$0	\$0	\$639,021	\$12,121	\$13,434	\$1,312
VanDeaver, Gary	HONEY GROVE ISD	\$1.04	\$0.97	595	\$0	\$0	\$714,031	\$11,441	\$12,642	\$1,201
VanDeaver, Gary	HOOKS ISD	\$1.17	\$1.05	875	\$0	\$0	\$1,397,410	\$10,818	\$12,415	\$1,597
VanDeaver, Gary	HUBBARD ISD	\$1.04	\$0.97	77	\$0	\$0	\$182,635	\$11,746	\$14,118	\$2,372
VanDeaver, Gary	LEARY ISD	\$1.04	\$0.97	90	\$0	\$0	\$155,534	\$12,472	\$14,200	\$1,728
VanDeaver, Gary	LIBERTY-EYLAU ISD	\$1.17	\$1.05	2,165	\$0	\$0	\$1,982,330	\$9,907	\$10,823	\$916
VanDeaver, Gary	MALTA ISD	\$1.04	\$0.97	178	\$0	\$0	\$376,039	\$10,203	\$12,316	\$2,113
VanDeaver, Gary	MAUD ISD	\$1.17	\$1.05	430	\$0	\$0	\$637,501	\$11,895	\$13,377	\$1,483
VanDeaver, Gary	MOUNT VERNON ISD	\$1.04	\$0.97	1,532	\$0	\$0	\$1,630,199	\$9,052	\$10,116	\$1,064
VanDeaver, Gary	NEW BOSTON ISD	\$1.17	\$1.05	1,166	\$0	\$0	\$1,138,862	\$11,065	\$12,043	\$977
VanDeaver, Gary	NORTH LAMAR ISD	\$1.04	\$0.97	2,255	\$0	\$0	\$1,621,186	\$8,980	\$9,699	\$719
VanDeaver, Gary	PARIS ISD	\$1.17	\$1.05	3,506	\$0	\$0	\$3,501,949	\$9,638	\$10,637	\$999
VanDeaver, Gary	PLEASANT GROVE ISD	\$1.09	\$1.00	2,084	\$34,661	\$0	\$1,467,912	\$8,533	\$9,238	\$704
VanDeaver, Gary	PRAIRILAND ISD	\$1.04	\$0.97	1,094	\$0	\$0	\$1,170,639	\$9,331	\$10,401	\$1,070
VanDeaver, Gary	RED LICK ISD	\$1.04	\$0.97	497	\$0	\$0	\$677,234	\$8,903	\$10,265	\$1,363
VanDeaver, Gary	REDWATER ISD	\$1.17	\$1.05	1,095	\$0	\$0	\$1,361,039	\$9,661	\$10,904	\$1,243
VanDeaver, Gary	RIVERCREST	\$1.17	\$1.05	655	\$0	\$0	\$1,052,481	\$11,526	\$13,132	\$1,606
VanDeaver, Gary	ROXTON ISD	\$1.17	\$1.05	147	\$27,830	\$0	\$143,534	\$13,953	\$14,926	\$973
VanDeaver, Gary	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$294,756	\$12,212	\$13,539	\$1,327
VanDeaver, Gary	SIMMS ISD	\$1.17	\$1.05	458	\$0	\$0	\$720,424	\$12,041	\$13,615	\$1,575
VanDeaver, Gary	SULPHUR BLUFF ISD	\$1.17	\$1.05	215	\$0	\$0	\$403,783	\$12,658	\$14,536	\$1,878

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
VanDeaver, Gary	TEXARKANA ISD	\$1.17	\$1.05	6,530	\$0	\$0	\$6,332,284	\$9,033	\$10,003	\$970
VanDeaver, Gary	WINNSBORO ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,664,833	\$9,609	\$10,786	\$1,177
Vo, Hubert	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Vo, Hubert	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Walle, Armando	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Walle, Armando	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
White, James	BIG SANDY ISD	\$1.17	\$1.05	460	\$19,758	\$0	\$590,819	\$11,666	\$12,951	\$1,285
White, James	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$488,711	\$10,910	\$12,196	\$1,286
White, James	BUNA ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,808,852	\$9,933	\$11,211	\$1,278
White, James	BURKEVILLE ISD	\$1.17	\$1.05	258	\$35,987	\$0	\$28,187	\$13,665	\$13,774	\$109
White, James	CHESTER ISD	\$1.17	\$1.05	210	\$0	\$0	\$271,441	\$12,638	\$13,929	\$1,291
White, James	COLMESNEIL ISD	\$1.12	\$1.02	455	\$0	\$0	\$712,809	\$12,268	\$13,835	\$1,567
White, James	CORRIGAN-CAMDEN ISD	\$1.04	\$0.97	760	\$0	\$0	\$845,810	\$10,769	\$11,882	\$1,113
White, James	DEWEYVILLE ISD	\$1.04	\$0.97	463	\$1,451,604	\$255,796	\$469,467	\$12,063	\$13,078	\$1,015
White, James	EVADALE ISD	\$1.17	\$1.05	466	\$59,675	\$0	\$345,676	\$11,919	\$12,661	\$742
White, James	GOODRICH ISD	\$1.17	\$1.05	227	\$0	\$0	\$249,831	\$13,367	\$14,467	\$1,101
White, James	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,235	\$0	\$0	\$1,873,286	\$7,837	\$8,675	\$838
White, James	JASPER ISD	\$1.17	\$1.05	2,210	\$0	\$0	\$2,259,431	\$10,054	\$11,077	\$1,022
White, James	KIRBYVILLE ISD	\$1.17	\$1.05	1,402	\$0	\$0	\$1,328,585	\$9,845	\$10,793	\$948
White, James	KOUNTZE ISD	\$1.17	\$1.05	1,070	\$0	\$0	\$1,055,933	\$10,220	\$11,207	\$987
White, James	LEGGETT ISD	\$1.04	\$0.97	166	\$0	\$0	\$278,093	\$12,651	\$14,326	\$1,675
White, James	LIVINGSTON ISD	\$1.17	\$1.05	3,650	\$26,895	\$0	\$3,278,168	\$9,650	\$10,548	\$898
White, James	LUMBERTON ISD	\$1.04	\$0.97	3,725	\$0	\$0	\$2,201,911	\$7,904	\$8,495	\$591
White, James	NEWTON ISD	\$1.17	\$1.05	920	\$0	\$0	\$250,502	\$12,307	\$12,579	\$272
White, James	ONALASKA ISD	\$1.06	\$0.99	1,030	\$0	\$0	\$1,602,748	\$10,388	\$11,944	\$1,556
White, James	SILSBEE ISD	\$1.17	\$1.05	2,740	\$0	\$0	\$3,020,010	\$9,630	\$10,732	\$1,102
White, James	SPURGER ISD	\$1.17	\$1.05	350	\$0	\$0	\$481,301	\$12,570	\$13,945	\$1,375
White, James	VIDOR ISD	\$1.13	\$1.02	4,285	\$0	\$0	\$2,875,684	\$8,817	\$9,488	\$671
White, James	WARREN ISD	\$1.17	\$1.05	1,190	\$0	\$0	\$1,320,309	\$10,387	\$11,496	\$1,110
White, James	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.05	511	\$0	\$0	\$539,033	\$11,945	\$13,000	\$1,055
White, James	WOODVILLE ISD	\$1.16	\$1.04	1,219	\$35,247	\$0	\$760,653	\$10,983	\$11,607	\$624

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Wilson, Terry	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$632,672	\$11,386	\$13,361	\$1,975
Wilson, Terry	BUCKHOLTS ISD	\$1.04	\$0.97	124	\$0	\$0	\$147,015	\$13,939	\$15,122	\$1,183
Wilson, Terry	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$4,237,680	\$0	\$1,919,632	\$9,383	\$10,011	\$629
Wilson, Terry	CAMERON ISD	\$1.04	\$0.97	1,595	\$0	\$0	\$1,896,003	\$8,992	\$10,181	\$1,189
Wilson, Terry	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$333,439	\$10,176	\$12,137	\$1,961
Wilson, Terry	FLORENCE ISD	\$1.17	\$1.05	1,052	\$0	\$0	\$1,122,143	\$10,815	\$11,882	\$1,067
Wilson, Terry	GAUSE ISD	\$1.04	\$0.97	154	\$0	\$0	\$278,441	\$11,559	\$13,367	\$1,808
Wilson, Terry	GEORGETOWN ISD	\$1.08	\$1.00	11,902	\$28,548,995	\$5,219,294	\$10,387,441	\$8,342	\$9,215	\$873
Wilson, Terry	GRANGER ISD	\$1.11	\$1.01	440	\$0	\$0	\$754,786	\$11,819	\$13,534	\$1,715
Wilson, Terry	HOLLAND ISD	\$1.04	\$0.97	630	\$0	\$0	\$725,502	\$10,324	\$11,476	\$1,152
Wilson, Terry	HUTTO ISD	\$1.17	\$1.05	7,812	\$249,441	\$0	\$8,043,896	\$8,540	\$9,570	\$1,030
Wilson, Terry	JARRELL ISD	\$1.04	\$0.97	2,074	\$0	\$0	\$2,355,788	\$8,513	\$9,649	\$1,136
Wilson, Terry	LAMPASAS ISD	\$1.17	\$1.05	3,100	\$0	\$0	\$2,739,921	\$9,390	\$10,273	\$884
Wilson, Terry	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Wilson, Terry	LEXINGTON ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,121,474	\$10,737	\$11,853	\$1,116
Wilson, Terry	LIBERTY HILL ISD	\$1.04	\$0.97	4,905	\$0	\$0	\$4,695,766	\$7,386	\$8,343	\$957
Wilson, Terry	MARBLE FALLS ISD	\$1.05	\$0.98	3,928	\$12,944,640	\$5,273,821	\$2,740,097	\$9,289	\$9,987	\$698
Wilson, Terry	MILANO ISD	\$1.17	\$1.05	415	\$0	\$0	\$567,243	\$12,485	\$13,851	\$1,367
Wilson, Terry	ROCKDALE ISD	\$1.17	\$1.05	1,400	\$0	\$0	\$1,423,140	\$9,873	\$10,889	\$1,017
Wilson, Terry	ROGERS ISD	\$1.04	\$0.97	845	\$0	\$0	\$1,101,257	\$9,740	\$11,043	\$1,303
Wilson, Terry	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Wilson, Terry	TAYLOR ISD	\$1.17	\$1.05	2,955	\$0	\$0	\$2,356,332	\$9,553	\$10,350	\$797
Wilson, Terry	THORNDALE ISD	\$1.17	\$1.05	515	\$0	\$0	\$462,519	\$12,193	\$13,091	\$898
Wilson, Terry	THRALL ISD	\$1.17	\$1.05	675	\$0	\$0	\$1,003,073	\$10,868	\$12,354	\$1,486
Wray, John	AVALON ISD	\$1.17	\$1.05	387	\$0	\$0	\$595,966	\$12,517	\$14,058	\$1,541
Wray, John	CROSS ROADS ISD	\$1.17	\$1.05	474	\$2,157	\$0	\$611,619	\$12,187	\$13,477	\$1,290
Wray, John	ENNIS ISD	\$1.17	\$1.05	5,397	\$0	\$0	\$4,709,054	\$9,133	\$10,006	\$872
Wray, John	FERRIS ISD	\$1.17	\$1.05	2,553	\$0	\$0	\$3,099,960	\$10,043	\$11,257	\$1,214
Wray, John	FROST ISD	\$1.17	\$1.05	385	\$0	\$0	\$505,165	\$11,895	\$13,207	\$1,312
Wray, John	ITALY ISD	\$1.17	\$1.05	555	\$0	\$0	\$686,868	\$12,530	\$13,767	\$1,238
Wray, John	KEMP ISD	\$1.17	\$1.05	1,647	\$0	\$0	\$1,936,308	\$10,391	\$11,567	\$1,176

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Wray, John	MABANK ISD	\$1.04	\$0.97	3,400	\$0	\$0	\$2,806,081	\$8,819	\$9,645	\$825
Wray, John	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$4,097,533	\$1,100,169	\$1,253,841	\$9,828	\$10,783	\$956
Wray, John	MAYPEARL ISD	\$1.04	\$0.97	1,108	\$0	\$0	\$1,205,113	\$9,228	\$10,316	\$1,088
Wray, John	MIDLOTHIAN ISD	\$1.04	\$0.97	9,657	\$0	\$0	\$7,958,850	\$7,109	\$7,933	\$824
Wray, John	MILFORD ISD	\$1.17	\$1.05	235	\$0	\$0	\$374,104	\$13,345	\$14,937	\$1,592
Wray, John	PALMER ISD	\$1.17	\$1.05	1,186	\$0	\$0	\$1,687,208	\$10,491	\$11,914	\$1,423
Wray, John	RED OAK ISD	\$1.17	\$1.05	5,632	\$0	\$0	\$3,204,303	\$8,884	\$9,453	\$569
Wray, John	TRINIDAD ISD	\$1.17	\$1.05	165	\$0	\$0	\$276,004	\$12,257	\$13,930	\$1,673
Wray, John	WAXAHACHIE ISD	\$1.17	\$1.05	9,054	\$421,014	\$0	\$7,589,856	\$8,931	\$9,769	\$838
Wu, Gene	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Wu, Gene	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Zedler, Bill	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Zedler, Bill	BURLESON ISD	\$1.17	\$1.05	12,370	\$0	\$0	\$9,371,531	\$8,424	\$9,182	\$758
Zedler, Bill	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Zedler, Bill	EVERMAN ISD	\$1.17	\$1.05	5,675	\$0	\$0	\$6,399,650	\$9,363	\$10,490	\$1,128
Zedler, Bill	KENNEDALE ISD	\$1.17	\$1.05	2,931	\$281,880	\$0	\$1,582,949	\$8,988	\$9,528	\$540
Zedler, Bill	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Zerwas, John	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$974,458	\$11,208	\$12,516	\$1,308
Zerwas, John	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Zerwas, John	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Zerwas, John	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	34,177	\$0	\$0	\$19,630,720	\$8,479	\$9,053	\$574
Zwiener, Erin	BLANCO ISD	\$1.06	\$0.99	965	\$1,396,476	\$0	\$342,823	\$10,930	\$11,285	\$355
Zwiener, Erin	DRIPPING SPRINGS ISD	\$1.17	\$1.05	7,277	\$10,629,246	\$541,812	\$3,886,004	\$8,129	\$8,663	\$534
Zwiener, Erin	HAYS CONS ISD	\$1.04	\$0.97	19,460	\$0	\$0	\$19,365,026	\$8,123	\$9,118	\$995
Zwiener, Erin	JOHNSON CITY ISD	\$1.04	\$0.97	594	\$3,124,682	\$1,954,140	\$93,354	\$12,045	\$12,202	\$157
Zwiener, Erin	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,580	\$13,249,203	\$0	\$5,121,296	\$9,055	\$9,731	\$676
Zwiener, Erin	WIMBERLEY ISD	\$1.09	\$1.00	2,516	\$5,403,581	\$465,326	\$2,011,410	\$8,603	\$9,403	\$800
<b>CHARTERS</b>										
	A+ ACADEMY	\$0.00	\$0.00	1,600	\$0	\$0	\$1,489,438	\$10,506	\$11,437	\$931
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	147	\$0	\$0	\$260,823	\$9,489	\$11,264	\$1,775



**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	AAROW ACADEMY	\$0.00	\$0.00	798	\$0	\$0	\$851,947	\$9,690	\$10,757	\$1,068
	ACADEMY OF ACCELERATED LEARNIN	\$0.00	\$0.00	659	\$0	\$0	\$1,103,077	\$10,127	\$11,802	\$1,675
	ACADEMY OF DALLAS	\$0.00	\$0.00	275	\$0	\$0	\$578,840	\$10,667	\$12,771	\$2,104
	ACCELERATED INTERMEDIATE ACADE	\$0.00	\$0.00	249	\$0	\$0	\$316,152	\$9,920	\$11,192	\$1,272
	ADVANTAGE ACADEMY	\$0.00	\$0.00	1,460	\$0	\$0	\$1,956,971	\$9,943	\$11,284	\$1,340
	ALIEF MONTESSORI COMMUNITY SCH	\$0.00	\$0.00	236	\$0	\$0	\$456,739	\$9,641	\$11,579	\$1,939
	AMBASSADORS PREPARATORY ACADEM	\$0.00	\$0.00	241	\$0	\$0	\$398,279	\$9,574	\$11,224	\$1,650
	AMIGOS POR VIDA-FRIENDS FOR LI	\$0.00	\$0.00	482	\$0	\$0	\$868,340	\$10,625	\$12,426	\$1,802
	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,570	\$0	\$0	\$1,439,533	\$8,307	\$9,224	\$917
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	2,037	\$0	\$0	\$1,074,249	\$10,741	\$11,268	\$527
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	500	\$0	\$0	\$460,243	\$8,735	\$9,656	\$920
	AW BROWN-FELLOWSHIP CHARTER SC	\$0.00	\$0.00	1,717	\$0	\$0	\$1,472,835	\$9,778	\$10,635	\$858
	BASIS SAN ANTONIO	\$0.00	\$0.00	2,532	\$0	\$0	\$2,245,048	\$7,936	\$8,823	\$887
	BEATRICE MAYES INSTITUTE CHART	\$0.00	\$0.00	730	\$0	\$0	\$270,913	\$9,935	\$10,306	\$371
	BETA ACADEMY	\$0.00	\$0.00	700	\$0	\$0	\$882,466	\$9,027	\$10,287	\$1,261
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	242	\$0	\$0	\$461,948	\$10,790	\$12,701	\$1,911
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	223	\$0	\$0	\$9,523	\$17,606	\$17,649	\$43
	BOB HOPE SCHOOL	\$0.00	\$0.00	1,814	\$0	\$0	\$1,094,289	\$10,078	\$10,681	\$603
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	224	\$0	\$0	\$91,047	\$11,037	\$11,444	\$407
	BRAZOS SCHOOL FOR INQUIRY & CR	\$0.00	\$0.00	360	\$0	\$0	\$359,717	\$10,334	\$11,333	\$999
	BROOKS ACADEMY OF SCIENCE AND	\$0.00	\$0.00	4,265	\$0	\$0	\$2,505,452	\$9,817	\$10,405	\$587
	BURNHAM WOOD CHARTER SCHOOL DI	\$0.00	\$0.00	900	\$0	\$0	\$706,542	\$9,420	\$10,205	\$785
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	317	\$0	\$0	\$196,444	\$9,671	\$10,291	\$619
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	640	\$0	\$0	\$632,362	\$10,361	\$11,349	\$988
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	697	\$0	\$0	\$853,155	\$8,860	\$10,084	\$1,224
	COMPASS ACADEMY	\$0.00	\$0.00	1,182	\$0	\$0	\$777,155	\$8,489	\$9,146	\$657
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	415	\$0	\$0	\$138,956	\$10,089	\$10,424	\$335
	COMQUEST ACADEMY	\$0.00	\$0.00	67	\$0	\$0	\$24,260	\$11,127	\$11,488	\$362
	CORPUS CHRISTI MONTESSORI SCHO	\$0.00	\$0.00	128	\$0	\$0	\$98,444	\$8,553	\$9,320	\$766
	CROSSTIMBERS ACADEMY	\$0.00	\$0.00	121	\$0	\$0	\$42,068	\$10,684	\$11,031	\$347
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,463	\$0	\$0	\$1,485,538	\$9,238	\$9,841	\$603

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**FISCAL YEAR 2021**

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	DALLAS CAN ACADEMY CHARTER	\$0.00	\$0.00	6,115	\$0	\$0	\$3,283,100	\$10,558	\$11,095	\$537
	DALLAS COMMUNITY CHARTER SCHOO	\$0.00	\$0.00	221	\$0	\$0	\$328,266	\$9,887	\$11,373	\$1,486
	DALLAS COUNTY JUVENILE JUSTICE	\$0.00	\$0.00	480	\$0	\$0	\$94,170	\$15,180	\$15,376	\$196
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	132	\$0	\$0	\$290,038	\$9,845	\$12,042	\$2,197
	DRAW ACADEMY	\$0.00	\$0.00	739	\$0	\$0	\$1,091,110	\$10,226	\$11,703	\$1,477
	EAST FORT WORTH MONTESSORI ACA	\$0.00	\$0.00	280	\$0	\$0	\$293,607	\$9,700	\$10,749	\$1,049
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	125	\$0	\$0	\$42,720	\$10,494	\$10,836	\$341
	EDEN PARK ACADEMY	\$0.00	\$0.00	2,200	\$0	\$0	\$1,761,247	\$9,689	\$10,490	\$801
	EDUCATION CENTER	\$0.00	\$0.00	321	\$0	\$0	\$636,317	\$10,267	\$12,248	\$1,981
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	746	\$0	\$0	\$685,084	\$8,944	\$9,862	\$919
	EHRHART SCHOOL	\$0.00	\$0.00	441	\$0	\$0	\$467,349	\$10,297	\$11,356	\$1,060
	EL PASO ACADEMY	\$0.00	\$0.00	326	\$0	\$0	\$179,791	\$10,547	\$11,099	\$552
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	181	\$0	\$0	\$178,600	\$10,788	\$11,775	\$987
	ELEANOR KOLITZ HEBREW LANGUAGE	\$0.00	\$0.00	470	\$0	\$0	\$336,910	\$8,455	\$9,171	\$716
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	112	\$0	\$0	\$160,700	\$10,429	\$11,864	\$1,435
	EVOLUTION ACADEMY CHARTER SCHO	\$0.00	\$0.00	570	\$0	\$0	\$370,254	\$11,493	\$12,142	\$649
	EXCEL ACADEMY	\$0.00	\$0.00	424	\$0	\$0	\$258,772	\$12,043	\$12,653	\$610
	EXCELLENCE IN LEADERSHIP ACADE	\$0.00	\$0.00	328	\$0	\$0	\$316,423	\$10,522	\$11,486	\$963
	FORT WORTH ACADEMY OF FINE ART	\$0.00	\$0.00	580	\$0	\$0	\$425,660	\$8,390	\$9,123	\$734
	GATEWAY (STUDENT ALTERNATIVE P	\$0.00	\$0.00	206	\$0	\$0	\$229,850	\$11,368	\$12,485	\$1,117
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	505	\$0	\$0	\$651,741	\$10,586	\$11,876	\$1,290
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	943	\$0	\$0	\$1,107,018	\$10,810	\$11,984	\$1,174
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	1,041	\$0	\$0	\$496,780	\$10,973	\$11,451	\$477
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,294	\$0	\$0	\$2,378,429	\$10,424	\$12,262	\$1,838
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	343	\$0	\$0	\$268,012	\$8,797	\$9,578	\$781
	GREAT HEARTS TEXAS	\$0.00	\$0.00	6,618	\$0	\$0	\$4,566,042	\$8,285	\$8,975	\$690
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	5,424	\$0	\$0	\$5,901,770	\$9,483	\$10,571	\$1,088
	HARMONY SCHOOL OF SCIENCE - HO	\$0.00	\$0.00	4,345	\$0	\$0	\$3,452,006	\$9,290	\$10,085	\$794
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	4,437	\$0	\$0	\$4,082,279	\$9,593	\$10,513	\$920
	HARMONY SCIENCE ACAD (SAN ANTO	\$0.00	\$0.00	4,419	\$0	\$0	\$5,211,123	\$9,986	\$11,165	\$1,179
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,962	\$0	\$0	\$9,361,112	\$9,632	\$10,572	\$940

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**FISCAL YEAR 2021**

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	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,656	\$0	\$0	\$3,772,665	\$9,959	\$10,991	\$1,032
	HARMONY SCIENCE ACADEMY (AUSTI	\$0.00	\$0.00	3,980	\$0	\$0	\$3,972,550	\$9,822	\$10,820	\$998
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	114	\$0	\$0	\$61,651	\$10,078	\$10,618	\$541
	HIGH POINT ACADEMY	\$0.00	\$0.00	928	\$0	\$0	\$1,004,184	\$8,973	\$10,055	\$1,082
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,970	\$0	\$0	\$967,348	\$10,021	\$10,347	\$326
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	195	\$0	\$0	\$78,645	\$11,113	\$11,516	\$403
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	60,419	\$0	\$0	\$51,300,910	\$9,769	\$10,618	\$849
	IMAGINE INTERNATIONAL ACADEMY	\$0.00	\$0.00	1,355	\$0	\$0	\$1,197,740	\$8,325	\$9,209	\$884
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,565	\$0	\$0	\$1,490,718	\$10,369	\$11,321	\$953
	INTERNATIONAL LEADERSHIP OF TE	\$0.00	\$0.00	20,724	\$0	\$0	\$21,741,342	\$9,157	\$10,206	\$1,049
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$231,704	\$10,974	\$12,299	\$1,324
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	1,182	\$0	\$0	\$37,533	\$13,063	\$13,095	\$32
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	8,546	\$0	\$0	\$5,351,519	\$9,621	\$10,247	\$626
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	142	\$0	\$0	\$48,924	\$10,624	\$10,969	\$345
	KAUFFMAN LEADERSHIP ACADEMY	\$0.00	\$0.00	200	\$0	\$0	\$88,257	\$9,712	\$10,153	\$441
	KI CHARTER ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$9,307	\$21,903	\$21,957	\$53
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	30,179	\$0	\$0	\$26,302,023	\$10,021	\$10,893	\$872
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	929	\$0	\$0	\$1,356,339	\$10,619	\$12,079	\$1,460
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	225	\$0	\$0	\$430,116	\$10,103	\$12,013	\$1,910
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	1,330	\$0	\$0	\$823,397	\$8,501	\$9,120	\$619
	LEGACY PREPARATORY	\$0.00	\$0.00	1,475	\$0	\$0	\$1,521,035	\$9,925	\$10,957	\$1,031
	LIFE SCHOOL	\$0.00	\$0.00	6,098	\$0	\$0	\$4,651,728	\$9,840	\$10,603	\$763
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	319	\$0	\$0	\$397,554	\$10,038	\$11,285	\$1,247
	LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	622	\$0	\$0	\$206,550	\$9,935	\$10,267	\$332
	MANARA ACADEMY	\$0.00	\$0.00	897	\$0	\$0	\$662,709	\$9,444	\$10,182	\$739
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	89	\$0	\$0	\$71,255	\$16,542	\$17,342	\$801
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,800	\$0	\$0	\$1,474,531	\$8,598	\$9,418	\$819
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	260	\$0	\$0	\$406,807	\$9,257	\$10,821	\$1,564
	MID-VALLEY ACADEMY	\$0.00	\$0.00	302	\$0	\$0	\$355,962	\$11,093	\$12,273	\$1,181
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	395	\$0	\$0	\$385,075	\$8,800	\$9,775	\$975
	MONTESSORI FOR ALL	\$0.00	\$0.00	374	\$0	\$0	\$478,327	\$9,188	\$10,466	\$1,278

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	703	\$0	\$0	\$607,820	\$9,962	\$10,826	\$864
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	3,448	\$0	\$0	\$2,608,822	\$9,105	\$9,861	\$757
	NORTH HILLS PREPARATORY SCHOOL	\$0.00	\$0.00	20,773	\$0	\$0	\$24,536,080	\$10,269	\$11,450	\$1,181
	NOVA ACADEMY	\$0.00	\$0.00	156	\$0	\$0	\$167,808	\$9,914	\$10,992	\$1,078
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	605	\$0	\$0	\$769,593	\$9,742	\$11,014	\$1,272
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	971	\$0	\$0	\$855,350	\$9,295	\$10,176	\$881
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,125	\$0	\$0	\$855,937	\$10,537	\$11,298	\$761
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	1,737	\$0	\$0	\$1,190,504	\$9,020	\$9,705	\$685
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	138	\$0	\$0	\$75,324	\$9,816	\$10,363	\$547
	PARADIGM ACCELERATED CHARTER S	\$0.00	\$0.00	6,827	\$0	\$0	\$2,854,897	\$10,463	\$10,881	\$418
	PASO DEL NORTE	\$0.00	\$0.00	145	\$0	\$0	\$199,014	\$10,918	\$12,294	\$1,376
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	644	\$0	\$0	\$699,827	\$10,153	\$11,240	\$1,087
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,258	\$0	\$0	\$758,528	\$9,595	\$10,197	\$603
	PIONEER TECHNOLOGY & ARTS ACAD	\$0.00	\$0.00	1,663	\$0	\$0	\$1,235,351	\$8,825	\$9,568	\$743
	POR VIDA ACADEMY	\$0.00	\$0.00	182	\$0	\$0	\$19,080	\$13,029	\$13,134	\$105
	POSITIVE SOLUTIONS CHARTER SCH	\$0.00	\$0.00	59	\$0	\$0	\$112,542	\$10,669	\$12,577	\$1,907
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	623	\$0	\$0	\$480,931	\$9,826	\$10,598	\$772
	RANCH ACADEMY	\$0.00	\$0.00	85	\$0	\$0	\$2,445	\$11,823	\$11,852	\$29
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	817	\$0	\$0	\$963,298	\$9,812	\$10,991	\$1,179
	RAUL YZAGUIRRE SCHOOL FOR SUCC	\$0.00	\$0.00	1,264	\$0	\$0	\$1,613,939	\$10,313	\$11,590	\$1,277
	RAVEN SCHOOL	\$0.00	\$0.00	111	\$0	\$0	\$5,101	\$18,975	\$19,021	\$46
	RECONCILIATION ACADEMY	\$0.00	\$0.00	1,076	\$0	\$0	\$1,232,231	\$10,149	\$11,295	\$1,145
	RESPONSIVE EDUCATION SOLUTIONS	\$0.00	\$0.00	13,770	\$0	\$0	\$9,473,784	\$9,088	\$9,776	\$688
	RICHARD MILBURN ALTER HIGH SCH	\$0.00	\$0.00	1,962	\$0	\$0	\$1,338,335	\$10,468	\$11,150	\$682
	RICHLAND COLLEGIATE HS OF MATH	\$0.00	\$0.00	597	\$0	\$0	\$759,676	\$8,843	\$10,114	\$1,272
	RIPLEY HOUSE CHARTER SCHOOL	\$0.00	\$0.00	1,186	\$0	\$0	\$2,900,318	\$10,459	\$12,904	\$2,445
	RISE ACADEMY	\$0.00	\$0.00	282	\$0	\$0	\$357,153	\$9,729	\$10,994	\$1,265
	SAM HOUSTON STATE UNIVERSITY C	\$0.00	\$0.00	465	\$0	\$0	\$316,265	\$8,373	\$9,053	\$680
	SCHOOL OF EXCELLENCE IN EDUCAT	\$0.00	\$0.00	362	\$0	\$0	\$571,035	\$11,028	\$12,607	\$1,579
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,325	\$0	\$0	\$1,781,336	\$9,371	\$10,137	\$766
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,680	\$0	\$0	\$2,778,430	\$9,298	\$10,335	\$1,037

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**FISCAL YEAR 2021**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	SEASHORE MIDDLE ACAD	\$0.00	\$0.00	490	\$0	\$0	\$385,907	\$8,281	\$9,069	\$788
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,058	\$0	\$0	\$2,005,883	\$10,427	\$12,323	\$1,896
	SOUTH PLAINS	\$0.00	\$0.00	168	\$0	\$0	\$156,327	\$11,243	\$12,173	\$930
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	1,192	\$0	\$0	\$769,921	\$9,941	\$10,587	\$646
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,727	\$0	\$0	\$3,174,866	\$10,297	\$12,136	\$1,839
	ST ANTHONY SCHOOL	\$0.00	\$0.00	331	\$0	\$0	\$366,116	\$9,513	\$10,620	\$1,107
	ST MARY'S ACADEMY CHARTER SCHO	\$0.00	\$0.00	422	\$0	\$0	\$483,012	\$9,647	\$10,792	\$1,145
	STAR CHARTER SCHOOL	\$0.00	\$0.00	355	\$0	\$0	\$291,444	\$8,058	\$8,879	\$821
	STEPHEN F AUSTIN STATE UNIVERS	\$0.00	\$0.00	254	\$0	\$0	\$208,986	\$8,261	\$9,084	\$823
	STEPPING STONES CHARTER EL	\$0.00	\$0.00	580	\$0	\$0	\$624,819	\$10,441	\$11,518	\$1,077
	TECHNOLOGY EDUCATION CHARTER H	\$0.00	\$0.00	1,213	\$0	\$0	\$797,954	\$10,253	\$10,910	\$658
	TEKOA ACADEMY OF ACCELERATED S	\$0.00	\$0.00	572	\$0	\$0	\$286,943	\$9,991	\$10,493	\$502
	TEMPLE EDUCATION CENTER	\$0.00	\$0.00	821	\$0	\$0	\$454,461	\$10,021	\$10,575	\$554
	TEXAS ELEMENTARY SCHOOL OF THE	\$0.00	\$0.00	730	\$0	\$0	\$369,352	\$8,243	\$8,749	\$506
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	315	\$0	\$0	\$443,567	\$9,835	\$11,245	\$1,410
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	267	\$0	\$0	\$91,838	\$10,577	\$10,921	\$344
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	695	\$0	\$0	\$278,981	\$9,891	\$10,293	\$401
	THE EAST AUSTIN COLLEGE PREP A	\$0.00	\$0.00	1,043	\$0	\$0	\$1,308,659	\$9,470	\$10,725	\$1,254
	THE EXCEL CENTER	\$0.00	\$0.00	45	\$0	\$0	\$154,000	\$10,575	\$13,997	\$3,422
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	192	\$0	\$0	\$284,830	\$9,648	\$11,131	\$1,483
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	529	\$0	\$0	\$371,476	\$11,230	\$11,932	\$702
	THE RHODES SCHOOL	\$0.00	\$0.00	1,184	\$0	\$0	\$1,347,731	\$9,835	\$10,973	\$1,138
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,356	\$0	\$0	\$1,921,176	\$10,130	\$11,546	\$1,416
	TLC ACADEMY	\$0.00	\$0.00	3,122	\$0	\$0	\$2,446,152	\$9,284	\$10,067	\$784
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	392	\$0	\$0	\$408,082	\$8,247	\$9,286	\$1,040
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	4,276	\$0	\$0	\$4,781,466	\$10,310	\$11,429	\$1,118
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	839	\$0	\$0	\$32,855	\$16,122	\$16,162	\$39
	TRINITY ENVIRONMENTAL ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$456,143	\$9,693	\$11,214	\$1,520
	TRIVIUM ACADEMY	\$0.00	\$0.00	747	\$0	\$0	\$548,184	\$8,173	\$8,907	\$734
	TWO DIMENSIONS PREPARATORY ACA	\$0.00	\$0.00	417	\$0	\$0	\$634,781	\$9,802	\$11,325	\$1,522
	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,272	\$0	\$0	\$909,437	\$8,604	\$9,318	\$715

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	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,406	\$0	\$0	\$1,865,957	\$8,887	\$9,662	\$776
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	119	\$0	\$0	\$147,896	\$9,370	\$10,616	\$1,246
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	262	\$0	\$0	\$313,146	\$9,324	\$10,519	\$1,195
	UNIVERSITY OF TEXAS UNIVERSITY	\$0.00	\$0.00	616	\$0	\$0	\$23,721	\$15,857	\$15,895	\$39
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	840	\$0	\$0	\$423,357	\$8,901	\$9,405	\$504
	UTPB STEM ACADEMY	\$0.00	\$0.00	826	\$0	\$0	\$504,473	\$8,519	\$9,129	\$611
	VANGUARD ACADEMY	\$0.00	\$0.00	4,656	\$0	\$0	\$5,381,346	\$9,686	\$10,842	\$1,156
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,192	\$0	\$0	\$840,123	\$9,048	\$9,753	\$705
	VISTA DEL FUTURO CHARTER SCHOO	\$0.00	\$0.00	389	\$0	\$0	\$440,241	\$9,010	\$10,140	\$1,130
	WACO CHARTER SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$334,035	\$9,997	\$11,730	\$1,733
	WALIPP-TSU PREP ACADEMY	\$0.00	\$0.00	232	\$0	\$0	\$145,042	\$10,590	\$11,215	\$626
	WAXAHACHIE FAITH FAMILY ACADEM	\$0.00	\$0.00	3,000	\$0	\$0	\$3,123,720	\$10,361	\$11,402	\$1,041
	WEST HOUSTON CHARTER SCHOOL	\$0.00	\$0.00	1,335	\$0	\$0	\$978,475	\$8,489	\$9,222	\$733
	WESTLAKE ACADEMY CHARTER SCHOO	\$0.00	\$0.00	868	\$0	\$0	\$742,387	\$8,155	\$9,011	\$855
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	820	\$0	\$0	\$492,774	\$10,911	\$11,511	\$601
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	12,713	\$0	\$0	\$11,112,379	\$9,942	\$10,816	\$874

Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.